

CITY OF HARTFORD

FISCAL YEAR 2001 – 2002 (Year Two)

ANNUAL ACTION PLAN TO THE CONSOLIDATED PLAN

"Hartford: Building For A New Millennium"



JULY 1, 2001 - JUNE 30, 2002

CITY OF HARTFORD
550 Main Street
Hartford, Connecticut 06103

May 7, 2001



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ANNUAL ACTION PLAN TO THE CONSOLIDATED PLAN

HARTFORD: BUILDING FOR A NEW MILLENNIUM

MAY 15, 2001

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D e d i c a t i o n s

The following dedication(s) are made to recognize individuals who, through their hard work and dedication to the City of Hartford, were significant contributors to the achievement of planned goals and objectives for improving the quality of life within Hartford.

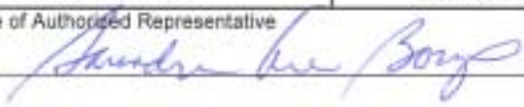
Mark A. Ronaldes
City Employee From
September 18, 1978-February 23, 2001

The City Manager and Court of Common Council and the Hartford community extends its sincere appreciation to Mr. Mark A. Ronaldes, Senior Project Manager, retired, for his twenty-three years of service to the City of Hartford. *Hartford: Building For A New Millennium's* Year Two Action Plan is dedicated in appreciation of his past role as a member of the Municipal Consolidated Plan Development Team and for his contribution to, and his work with, the Department of Housing and Community Development's HouseHartford Program.


Fellow members of the Municipal Consolidated Plan Development Team missed Mr. Ronaldes during the preparation of the Year Two Plan. We wish him a happy and healthy retirement




Application for Federal Assistance

		2. Date Submitted 05/04/01	Applicant Identifier
1. Type of Submission: Application: Not Applicable Preapplication: Non - Construction		3. Date Received by State	State Application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information			
Legal Name City of Hartford		Organizational Unit Office of the City Manager	
Address 550 Main Street, Rm. 108 Hartford, CT 06103 Hartford		Contact Thomas L. Phillips, Director, DPPA 860-543-8650	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New			
		9. Name of Federal Agency: U.S. Dept of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.216 Assistance Title: Community Development Block Grant		11. Descriptive Title of Applicant's Project: CDBG Entitlement PY 27 addresses the assisted activities to be undertaken during FY '01-'02 by the Grantee directly and by subrecipients allocated funds for various projects serving extremely low, very low and low income Hartford residents.	
12. Areas Affected by Project: City of Hartford			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/01	End Date 06/30/02	a. Applicant First Congressional District	b. Project First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$5,144,000		
b. Applicant	\$0	17. Is the Applicant Delinquent on Any Federal Debt? No	
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$1,500,000		
g. Total	\$ 6,644,000		
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Saundra Kee Borges	b. Title City Manager	c. Telephone Number 860-543-8520	
d. Signature of Authorized Representative 		e. Date Signed 05/04/01	


Application for Federal Assistance

		2. Date Submitted 05/04/01	Applicant Identifier
1. Type of Submission: Application: Not Applicable Preapplication: Not Applicable		3. Date Received by State	State Application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information			
Legal Name City of Hartford		Organizational Unit Office of the City Manager-Grants Management	
Address 550 Main Street, Room 108 Hartford, CT 06103 Hartford		Contact Thomas L. Phillips, Director, DPPA 860-543-8650	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New			
		9. Name of Federal Agency: U.S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Shelter Grants Program		11. Descriptive Title of Applicant's Project: ESG funds have been allocated to existing emergency shelters located within Hartford. Ninety-six (96%) of funds will be used to offset operating costs. The remaining four percent (4%) will be used by the City for program administration.	
12. Areas Affected by Project: City of Hartford			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/01	End Date 06/30/02	a. Applicant First Congressional District	b. Project First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$173,000		
b. Applicant	\$37,350	17. Is the Applicant Delinquent on Any Federal Debt? No	
c. State	\$0		
d. Local	\$0		
e. Other	\$127,950		
f. Program Income	\$0		
g. Total	\$ 338,300		
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Saundra Kee Borges	b. Title City Manager	c. Telephone Number 860-543-8250	
d. Signature of Authorized Representative 		e. Date Signed 05/04/01	

Application for Federal Assistance

		2. Date Submitted 05/04/01	Applicant Identifier
1. Type of Submission: Application: Not Applicable Preapplication: Non - Construction		3. Date Received by State	State Application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information			
Legal Name City of Hartford		Organizational Unit Department of Housing & Community Development	
Address 10 Prospect Street Hartford, CT 06103 Hartford		Contact Gerry Forte, Acting Asst Housing Dir. 860-543-8640	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Program		11. Descriptive Title of Applicant's Project: HOME funds will be used as follows: program admin \$249,200 (10%); CHDO's set-asides \$373,800 (15%); HOME Rehab activities \$869,000 (35%) and HouseHartford Downpayment and Closing Cost Assistance Program \$1,000,000 (40%).	
12. Areas Affected by Project: City of Hartford			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/01	End Date 06/30/02	a. Applicant First Congressional District	b. Project First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?	
a. Federal	\$2,492,000	Review Status: Program not covered	
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0	17. Is the Applicant Delinquent on Any Federal Debt?	
e. Other	\$0	No	
f. Program Income	\$0		
g. Total	\$ 2,492,000		
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Saundra Kee Borges	b. Title City Manager	c. Telephone Number 860-543-8250	
d. Signature of Authorized Representative 		e. Date Signed 05/04/01	

Application for Federal Assistance

		2. Date Submitted 05/04/01	Applicant Identifier
1. Type of Submission: Application: Not Applicable Preapplication: Non - Construction		3. Date Received by State	State Application Identifier
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Legal Name City of Hartford		Organizational Unit Office of the City Manager	
Address 550 Main Street, Rm. 108 Hartford, CT 06103 Hartford		Contact Thomas L. Phillips, Director, DPPA 860-543-8650	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New			
		9. Name of Federal Agency: U.S. Dept of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities For Persons with AIDS		11. Descriptive Title of Applicant's Project: HOPWA funds will support service providers in the Hartford, MSA to meet the housing and service needs of persons living with HIV/AIDS.	
12. Areas Affected by Project: Hartford, MSA			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/01	End Date 06/30/02	a. Applicant First Congressional District	b. Project First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$936,000		
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$0		
g. Total	\$ 936,000	17. Is the Applicant Delinquent on Any Federal Debt? No	
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Saundra Kee Borges		b. Title City Manager	c. Telephone Number 860-543-8520
d. Signature of Authorized Representative 		e. Date Signed 05/04/01	

GENERAL CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Sandra Kee Borges
Signature/Authorized Official

City Manager
Title

May 4, 2001
Date Signed

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) FY 2001-2002 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.



Saundra Kee Borges
Signature/Authorized Official

City Manager
Title

May 4, 2001
Date Signed

OPTIONAL CERTIFICATION (CDBG)

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.


Saundra Kee Borges
Signature/Authorized Official

City Manager
Title

May 4, 2001
Date Signed

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Sandra Kee Borges
Signature/Authorized Official

City Manager
Title

May 4, 2001
Date Signed

ESG CERTIFICATIONS

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.



Sandra Kee Borges
Signature/Authorized Official

City Manager
Title

May 4, 2001
Date Signed

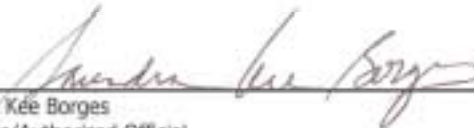
HOPWA CERTIFICATIONS

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Sandra Kée Borges
Signature/Authorized Official

City Manager
Title

May 4, 2001
Date Signed

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CT 06103

Check N/A if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

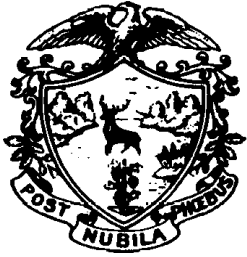
7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



Court of Common Council

CITY OF HARTFORD

550 MAIN STREET
HARTFORD, CONNECTICUT 06103

Michael P. Peters, Mayor
Frances Sanchez, Deputy Mayor
Louis Watkins, Jr., Majority Leader
Veronica Airey-Wilson, Councilwoman
Eugenio Caro, Sr., Councilman
Steve M. Harris, Councilman
Elizabeth Horton Sheff, Councilwoman
Alphonse S. Marotta, Councilman
John B. O'Connell, Councilman
Marilyn E. Rossetti, Councilwoman

Clerk
Daniel M. Carey

RESOLUTION # 1

April 23, 2001

This is to certify that at a meeting of the Court of Common Council, April 23, 2001, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, *Hartford: Building for a New Millennium*, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2001-2002 Year Two Annual Action Plan to the passed Consolidated Plan, *Hartford: Building for a New Millennium*, by May 15, 2001; and

WHEREAS, The Year Two Action Plan addresses the intended use of FY 2001-2002 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2001-2002; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2001-2002 CDBG entitlement allocation of \$5,144,000, which combined with \$1,500,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 27 CDBG Program of \$6,644,000; and

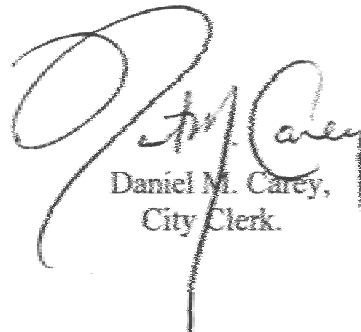
WHEREAS, Based on the programmable amount of \$5,844,000 in CDBG funds, the City Manager proposes the allocation of \$814,000 in PY27 CDBG funds for Competitive Community Development activities; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$814,000, for Competitive Community Development Activities in accordance with the following category distribution plan and that she is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

Competitive Community Development Projects

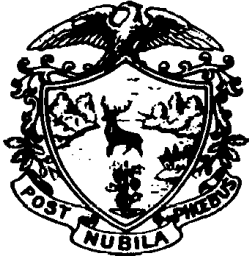
AGENCY	PROJECT	AMOUNT
American Legion McKinney/King Post #142, Inc.	American Legion Restoration Project	\$ 50,000
Boys & Girls Club of Hartford, Inc.	Facilities Renovations-Southwest Club	120,000
Chappelle Gardens, Inc.	The Ludella Williams Community Center	75,000
Greater Hartford Association for Retarded Citizens, Inc.	Elevator Improvements Project	110,000
Hartford Children's Theatre	Carriage House Renovation	60,000
Hartford Proud and Beautiful Foundation, Inc.	Hartford Blooms	25,000
Hartford Proud and Beautiful, Foundation, Inc.	Hartford Proud and Beautiful Cleans Up!	60,000
Hogar CREA International of CT, Inc.	New Facilities Renovations-Sober House	100,000
Knox Parks Foundation, Inc.	Community Garden Development and Improvement	30,000
Open Hearth Association, Inc.	Safety Improvement @ Open Hearth Transitional Living Facility	25,000
Riverfront Recapture, Inc.	Riverfront Park Development	150,000
YWCA of the Hartford Region, Inc.	Code Enforcement Project	<u>9,000</u>
Competitive Community Development Total		\$814,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Directors of Finance, Director of Management and Budget, Director of Human Services, Director of Health and Grants Management.



Court of Common Council

CITY OF HARTFORD

550 MAIN STREET
HARTFORD, CONNECTICUT 06103

Michael P. Peters, Mayor
Frances Sanchez, Deputy Mayor
Louis Watkins, Jr., Majority Leader
Veronica Airey-Wilson, Councilwoman
Eugenio Caro, Sr., Councilman
Steve M. Harris, Councilman
Elizabeth Horton Sheff, Councilwoman
Alphonse S. Marotta, Councilman
John B. O'Connell, Councilman
Marilyn E. Rossetti, Councilwoman

Clerk
Daniel M. Carey

RESOLUTION # 2

April 23, 2001

This is to certify that at a meeting of the Court of Common Council, April 23, 2001, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, **Hartford: Building for a New Millennium**, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2001-2002 Year Two Annual Action Plan to the passed Consolidated Plan, **Hartford: Building for a New Millennium**, by May 15, 2001; and

WHEREAS, The Year Two Action Plan addresses the intended use of FY 2001-2002 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2001-2002; and

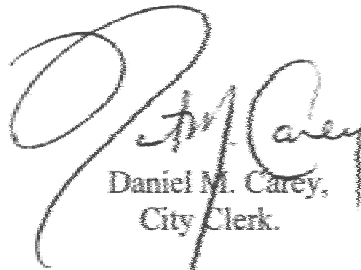
WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2001-2002 CDBG entitlement allocation of \$5,144,000, which combined with \$1,500,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 27 CDBG Program of \$6,644,000; and

WHEREAS, Based on the programmable amount of \$5,844,000 in CDBG funds, the City Manager proposes the allocation of \$288,300 in PY 27 CDBG funds for Competitive Economic Development activities; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$288,300 for Competitive Economic Development activities in accordance with the following category distribution plan and that she is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

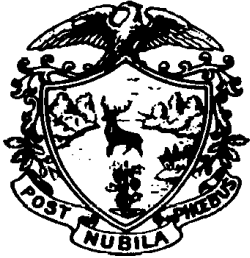
Competitive Economic Development Projects		
AGENCY	PROJECT	AMOUNT
Hartford Economic Development Corp. (HEDCo.)	Merchants Assoc. Small Business Revolving Loan Fund	\$250,000
University of Hartford/Hartford College for Women	Entrepreneurial Training and Technical Assist.	<u>38,300</u>
Competitive Economic Development Total		\$288,300

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Directors of Finance, Director of Management and Budget, Hartford Economic Development Commission and Grants Management.



Court of Common Council

CITY OF HARTFORD

550 MAIN STREET
HARTFORD, CONNECTICUT 06103

Michael P. Peters, Mayor
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Alphonse S. Marotta, Councilman
John B. O'Connell, Councilman
Marilyn E. Rossetti, Councilwoman

Clerk
Daniel M. Carey

RESOLUTION # 3

April 23, 2001

This is to certify that at a meeting of the Court of Common Council, April 23, 2001, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2001-2002 Year Two Annual Action Plan to the passed Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2001; and

WHEREAS, The Year Two Action Plan addresses the intended use of FY 2001-2002 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2001-2002; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2001-2002 CDBG entitlement allocation of \$5,144,000, which combined with \$1,500,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 27 CDBG Program of \$6,644,000; and

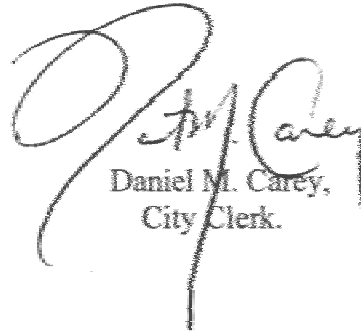
WHEREAS, Based on the programmable amount of \$5,844,000 in CDBG funds, the City Manager proposes the allocation of \$297,500 in PY 27 CDBG funds for Competitive Housing Services activities; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$297,500 for Competitive Housing Services activities in accordance with the following category distribution plan and that she is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

Competitive Housing Services Projects

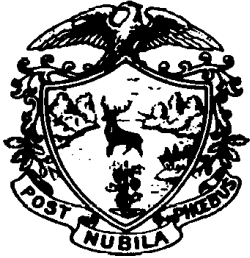
AGENCY	PROJECT	AMOUNT
Hartford Area Habitat for Humanity	Habitat Homeownership Program	\$ 50,000
Hartford Areas Rally Together (HART)	C.H.A.R.G.E.	65,000
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500
Rebuilding Together With Christmas in April	Homeowner Maintenance Workshops	45,000
Urban League of Greater Hartford	Affordable Mortgage Program	<u>65,000</u>
	Competitive Housing Services Total	\$297,500

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Directors of Finance, Director of Management and Budget, Director of Housing and Community Development and Grants Management.



Court of Common Council

CITY OF HARTFORD

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Clerk
Daniel M. Carey

RESOLUTION # 4

April 23, 2001

This is to certify that at a meeting of the Court of Common Council, April 23, 2001, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, *Hartford: Building for a New Millennium*, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2001-2002 Year Two Annual Action Plan to the passed Consolidated Plan, *Hartford: Building for a New Millennium*, by May 15, 2001; and

WHEREAS, The Year Two Action Plan addresses the intended use of FY 2001-2002 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) programs and identifies community development actions and priorities from the Plan to be implemented during FY 2001-2002; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2001-2002 CDBG entitlement allocation of \$5,144,000, which combined with \$1,500,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 27 CDBG Program of \$6,644,000; and

WHEREAS, Based on the programmable amount of \$5,844,000 in CDBG funds, the City Manager proposes the allocation of \$936,600 in PY 27 CDBG funds for Competitive **Public Services** activities; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$936,600 for Competitive Public Services activities in accordance with the following category distribution plan and that she is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

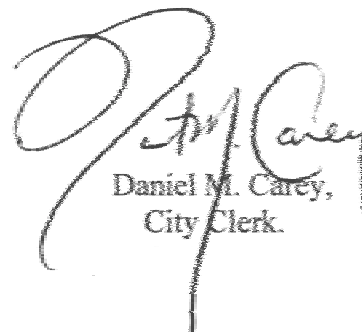
Competitive Public Services Projects

AGENCY	PROJECT	AMOUNT
Blue Hills Civic Association	Community Development-Youth Services	\$ 5,000
Camp Courant, Inc.	Hartford's Camp Courant	15,000
Center City Churches	MANNA Senior Community Café	35,000
Community Health Services, Inc.	Medical and Dental Services	20,349
Community Partners in Action	The Resettlement Program	25,000
Connecticut Institute for the Blind/Oak Hill	The Hartford Artisans' Center	10,000
Co-Opportunity, Inc.	YouthBuild – Hartford	35,000
Cultural Dance Troupe of the West Indies, Inc.	Dance Program	20,000
Dance Connecticut, Inc.	Dance Programs for City Youth	30,000
Foodshare Commission of Greater Hartford, Inc.	Public Housing Food Delivery Program	15,000
Greater Hartford Association for Retarded Citizens, Inc.	Capable Kids-Exploring Our Heritage	30,000
Hartford Action Plan on Infant Health, Inc.	Always on Saturday	15,000
Hartford Action Plan on Infant Health, Inc.	Breaking the Cycle Teen Pregnancy Prevention Campaign	50,000
Hartford Areas Rally Together (HART)	Southend Knightriders Youth Center	85,000
Hartford Conservatory	Tuition Free Music Program	20,000
Hartford Guides, Inc.	Hartford Guides-Hartford Resident Employment Project	10,000
Hartford Interval House, Inc.	Shelter Program	10,000
Hartford Public Library	Electronic Entrepreneur II	11,500
House of Bread	H.O.M.E.	10,000
Housing Education Resource Center	Direct Services	15,000
Human Services Department	Equipment Purchase-McKinney Shelter	41,000
Immaculate Conception Shelter and Housing Corp.	Park St. Neighborhood Outreach Program	10,000
La Casa de Puerto Rico, Inc.	Kennelly Before and After School Program	18,000
Latinos/as Contra Sida, Inc.	Medication Adherence Program	25,000
Literacy Volunteers of Greater Hartford	Adult Literacy Enhancement Collaboration	30,000
Math Action Resource Institute/Education Center, Inc.	Elementary and Second Mathematics Support Program	20,000
Mercy Housing and Shelter Corp.	Compassion for the Hungry: Neighborhood Services-Soup Kitchen	12,000
New England Farm Workers Council	Hispanic Employability Project	48,651

Competitive Public Services Projects (cont.)

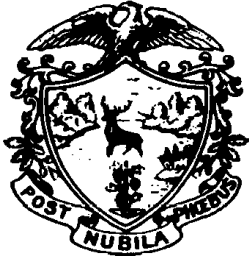
AGENCY	PROJECT	AMOUNT
Nutmeg Big Brothers Big Sisters	Foster Grandparent Program	12,000
Organized Parents Make A Difference	Multi-Discipline After School Program	25,000
Salvation Army	Girls Incorporated of Hartford	10,000
Salvation Army	Homeless Prevention Program	10,000
Salvation Army	Parents the Second Time Around	10,000
San Juan Center Sports, Inc.	San Juan Center Sports Youth Educational and Recreation Programs	25,000
Sheldon Oak Central, Inc.	Resident Coordination	20,100
Sickle Cell Disease Assoc. of America Connecticut Chapter, Inc.	Community Education and Outreach Project	10,000
South Arsenal Neighborhood Development Corp. (SAND)	SAND/STRIVE	25,000
Southend Community Services, Inc.	Hartford AmeriCorps	25,000
Urban League of Greater Hartford	Career Opportunity Program	30,000
Village for Families and Children, Inc.	Violence Intervention Program	18,000
West End Civic Association (WECA)	Youth Athletic Program Initiative	15,000
Youth on Youth – Each One Teach One, Inc.	Social Bond and Containment Project	15,000
YWCA of the Hartford Region, Inc.	YWCA Girls' Leadership Corps	<u>15,000</u>
	<u>Competitive Public Service Total</u>	<u>\$936,600</u>

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Directors of Finance, Director of Management and Budget, Director of Human Services, Youth Division, Elderly Services Division, Hartford Public Library, Superintendent of School, Director of Housing and Community Development, Director of Health and Grants Management.



Court of Common Council

CITY OF HARTFORD

550 MAIN STREET
HARTFORD, CONNECTICUT 06103

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John B. O'Connell, Councilman
Marilyn E. Rossetti, Councilwoman

Clerk
Daniel M. Carey

SUBSTITUTE TO THE SUBSTITUTE RESOLUTION # 5

May 2, 2001

This is to certify that at a recessed meeting of the Court of Common Council, May 2, 2001, the following
SUBSTITUTE TO THE SUBSTITUTE RESOLUTION was passed.

WHEREAS, The City and its partners developed and adopted on May 11, 2000, a new Consolidated Plan, **Hartford: Building for a New Millennium**, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2001-2002 Year Two Annual Action Plan to the adopted Consolidated Plan, **Hartford: Building for a New Millennium**, by May 15, 2001; and

WHEREAS, The Year Two Action Plan addresses the intended use of FY 2001-2002 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2001-2002; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2001-2002 CDBG entitlement allocation of \$5,144,000, which combined with \$1,500,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 27 CDBG Program of \$6,644,000; and

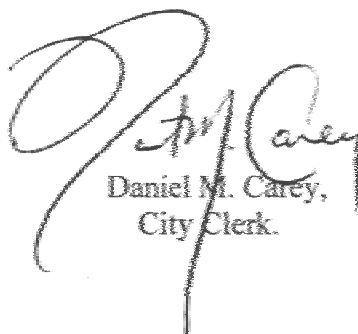
WHEREAS, Based on the programmable amount of \$5,844,000 in CDBG funds, the City Manager proposes the allocation of \$2,520,000 in PY 27 CDBG funds to the City Departments named below for community economic development and housing services activities; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$2,520,000 to named City Departments in accordance with the following category distribution plan; and she is further directed to take appropriate steps as may be necessary for implementation of the following projects:

Allocations To City Departments

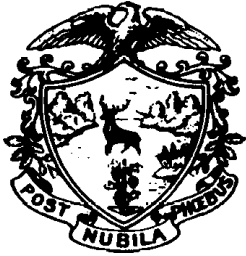
DEPARTMENT	PROJECT	AMOUNT
Housing and Community Development	Facade Improvements	\$ 700,000
Housing and Community Development	Housing Preservation Loan Fund	300,000
Licenses and Inspections	Emergency Demolition and Repairs	500,000
Office of City Manager	Hartford Revitalization Fund	745,000
Office of City Manager	Site Remediation Fund	250,000
Public Works	Sidewalk Access	<u>25,000</u>
	City Departments Totals	\$2,520,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Directors of Finance, Director of Management and Budget, Director of Public Works, Director of Licenses and Inspections, Director of Housing and Community Development and Grants Management.



Court of Common Council

CITY OF HARTFORD

550 MAIN STREET
HARTFORD, CONNECTICUT 06103

Michael P. Peters, Mayor
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Marilyn E. Rossetti, Councilwoman

Clerk
Daniel M. Carey

RESOLUTION # 6

April 23, 2001

This is to certify that at a meeting of the Court of Common Council, April 23, 2001, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, *Hartford: Building for a New Millennium*, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2001-2002 Year Two Annual Action Plan to the passed Consolidated Plan, *Hartford: Building for a New Millennium*, by May 15, 2001; and

WHEREAS, The Year Two Action Plan addresses the intended use of FY 2001-2002 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2001-2002; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2001-2002 CDBG entitlement allocation of \$5,144,000, which combined with \$1,500,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 27 CDBG Program of \$6,644,000; and

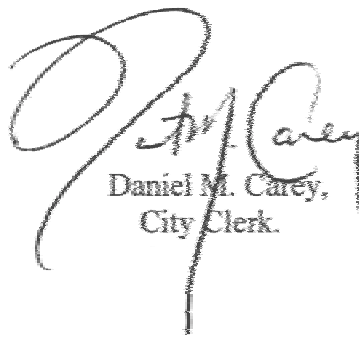
WHEREAS, Based on the programmable amount of \$5,844,000 in CDBG funds, the City Manager proposes the allocation of \$987,600 in PY 27 CDBG funds for Program Administration; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$987,600 for Program Administration in accordance with the following category distribution plan; and she is further directed to take appropriate steps as may be necessary for implementation of the following activities:

CDBG Program Administration

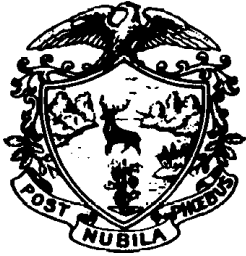
AGENCY	ACTIVITY	ALLOCATION
Finance/Accounting Division	Central and Loan Accounting	\$ 89,740
Finance/Purchasing	Contract Development	33,510
Human Relations	Fair Housing	29,350
City Manager/Grants Management	CDBG Program Admin.	<u>835,000</u>
	Program Administration Total	\$987,600

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Directors of Finance, Director of Management and Budget, Director of Human Relations, Purchasing Agent and Grants Management.



Court of Common Council

CITY OF HARTFORD

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Marilyn E. Rossetti, Councilwoman

Clerk
Daniel M. Carey

RESOLUTION # 7

April 23, 2001

This is to certify that at a meeting of the Court of Common Council, April 23, 2001, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, *Hartford: Building for a New Millennium*, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2001-2002 Year Two Annual Action Plan to the passed Consolidated Plan, *Hartford: Building for a New Millennium*, by May 15, 2001; and

WHEREAS, The Year Two Action Plan addresses the intended use of FY 2001-2002 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2001-2002; and

WHEREAS, The City of Hartford, as an entitlement community, is eligible to receive a FY 2001-2002 **Emergency Shelter Grant (ESG) Program** entitlement allocation of \$173,000; and

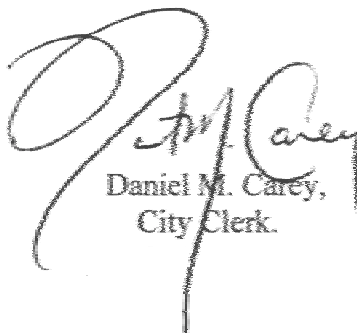
WHEREAS, Emergency Shelter Grant funds may be used for administration, renovation, rehabilitation, operation costs of emergency shelters, the provision of essential services to the homeless, and for developing and implementing homeless prevention activities; and

WHEREAS, The City Manager proposes to use \$165,300 in ESG funds to support two existing day shelters, nine existing emergency shelters and to use \$7,700, of the allocation for program administrative costs; now, therefore, be it

RESOLVED, That the Court of Common Council authorizes the City Manager to include an application for \$173,000 in Emergency Shelter Grant funds as part of the Year Two Action Plan submission, including all required certifications, and to negotiate and enter into any agreements which may be necessary to carry out the following projects with the following allocations of funds:

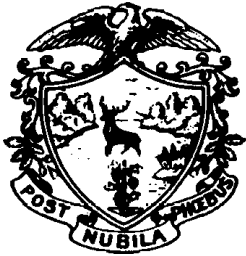
AGENCY	PROGRAM	ALLOCATION
City of Hartford	Program Administration	\$ 7,700
Hartford Interval House	Hartford Interval House-Operations	10,185
House of Bread, Inc.	House of Bread Day Shelter Operations	4,350
Immaculate Conception	Emergency Shelter	12,730
McKinney Shelter	McKinney Shelter Operations	37,350
Mercy Housing and Shelter Corp.	Friendship Center House	4,350
Mercy Housing and Shelter Corp.	St. Elizabeth House	10,185
My Sisters' Place, Inc.	Shelter for Homeless Women and Child.	8,060
Open Hearth Associates	Open Hearth Emergency Shelter	10,610
South Park Inn, Inc.	Homeless Men, Women and Children	43,290
The Salvation Army	Marshall House Family Shelter	13,580
YWCA Hartford Region, Inc.	YWCA's Emergency Shelter	<u>10,610</u>
	TOTAL	\$173,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Directors of Finance, Director of Management and Budget, Director of Human Services and Grants Management.



Court of Common Council

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Marilyn E. Rossetti, Councilwoman

Clerk
Daniel M. Carey

RESOLUTION # 8

April 23, 2001

This is to certify that at a meeting of the Court of Common Council, April 23, 2001, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2001-2002 Year Two Annual Action Plan to the passed Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2001; and

WHEREAS, The Year Two Action Plan addresses the intended use of FY 2001-2002 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2001-2002; and

WHEREAS, The City of Hartford is eligible to receive a FY 2001-2002 **Housing Opportunities for Persons with AIDS (HOPWA) Program** entitlement allocation of \$936,000 on behalf of the Hartford, MSA; and

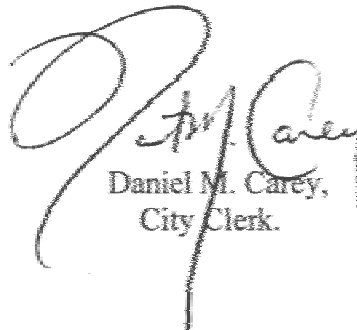
WHEREAS, Services funded with HOPWA dollars must be made available to eligible residents of the entire MSA, not just those persons with HIV/AIDS residing within Hartford and may be used to assist all forms of housing designed to prevent homelessness, with appropriate supportive services provided in conjunction with such housing; and

WHEREAS, The City Manager proposes to allocate \$872,066 in HOPWA funds to HOPWA member organizations in the Hartford, MSA and to use 3 percent, \$28,080, of the allocation for administrative costs associated with the HOPWA Program and an unallocated balance of \$35,854 to be used during FY 2001-2002 to provide support for additional housing opportunities for PWAs within the MSA; now, therefore, be it

RESOLVED, That the Court of Common Council authorizes the City Manager to include an application for \$936,000 in Housing Opportunities for Persons with AIDS funds as part of the Year Two Action Plan submission, including all required certifications, and to negotiate and enter into any agreements which may be necessary to carry out the following projects with the following allocations of funds:

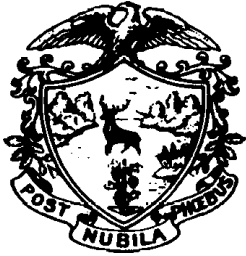
PROGRAM SPONSOR	ACTIVITY	ALLOCATION
Center City Churches	Peter's Retreat, Hartford	\$155,000
Christian Activities Council	Zezzo House, Hartford	20,000
Chrysalis Center	Chrysalis Center, Hartford	93,385
Community Renewal Team	McKinney Shelter, Hartford	59,675
CT AIDS Residence Coalition	Housing Services, Hartford MSA	111,000
Human Resources Agency (HRA) New Britain	Some Place Special, New Britain	103,136
Immaculate Conception Shelter and Housing Corp.	Immaculate Shelter, Hartford	15,325
Mercy Housing and Shelter Corp.	Project Mercy, Hartford	168,645
Perception Program	Omega House, Willimantic	91,559
St. Philip House	St. Philip House, Plainville	54,341
City of Hartford-Grants Management	Program Administration (3%)	28,080
TBD	Unallocated Balance	<u>35,854</u>
HOPWA PROGRAM TOTAL		\$936,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Directors of Finance, Director of Management and Budget, Director of Human Services and Grants Management.



Court of Common Council

CITY OF HARTFORD

550 MAIN STREET
HARTFORD, CONNECTICUT 06103

Michael P. Peters, Mayor
Frances Sanchez, Deputy Mayor
Louis Watkins, Jr., Majority Leader
Veronica Airey-Wilson, Councilwoman
Eugenio Caro, Sr., Councilman
Steve M. Harris, Councilman
Elizabeth Horton Sheff, Councilwoman
Alphonse S. Marotta, Councilman
John B. O'Connell, Councilman
Marilyn E. Rossetti, Councilwoman

Clerk
Daniel M. Carey

RESOLUTION # 9

April 23, 2001

This is to certify that at a meeting of the Court of Common Council, April 23, 2001, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, *Hartford: Building for a New Millennium*, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2001-2002 Year Two Annual Action Plan to the passed Consolidated Plan, *Hartford: Building for a New Millennium*, by May 15, 2001; and

WHEREAS, The Year Two Action Plan addresses the intended use of FY 2001-2002 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2001-2002; and

WHEREAS, The City of Hartford is eligible to receive a FY 2001-2002 **Home Investment Partnerships Program (HOME)** entitlement allocation of \$2,492,000; and

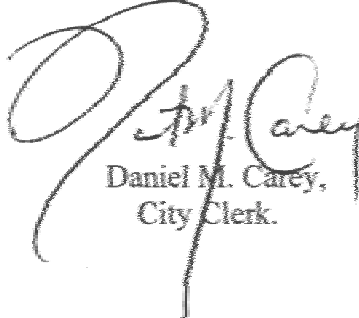
WHEREAS, The primary purpose of the HOME Program is to expand the supply of decent and affordable housing for low and very low income persons/families; and

WHEREAS, HOME Program Funds can generally be used for rehabilitation and new construction activities, providing assistance to homebuyers and homeowners, and tenant based rental assistance; now, therefore, be it

RESOLVED, That the Court of Common Council authorizes the City Manager to include an application for \$2,492,000 as part of the Year Two Action Plan submission, including all required certification, and to negotiate and enter into any agreements which may be necessary in accordance with the following allocations of funds:

USE of HOME Funds	Amount	% FY '00-'01 Allocation
1) Program Administration	\$249,200	10%
2) Set-Aside for Community Housing Development Organizations (CHDOs)	\$373,800	15%
3) Set-aside for rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination	\$869,000	35%
4) Allocation to HouseHartford Downpayment and Closing Cost Assistance Program	<u>\$1,000,000</u>	<u>40%</u>
Totals	\$2,492,000	100%

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Directors of Finance, Director of Management and Budget, Director of Housing and Community Development and Grants Management.

Introduction

Hartford's Consolidated Plan for Community Development for July 1, 2000 through June 30, 2005 has one simple but very ambitious goal – creating a city of growth and opportunity for all, by making each of the city's 17 neighborhoods a better place to live, work, conduct business, and engage in recreation. To achieve this goal, Hartford and its partners will focus on creating a sustainable living environment that emphasizes economic development, neighborhood revitalization, human development, and targeted investments.

In conjunction with the development of **Hartford: Building For A New Millennium**, the City revised its Citizen Participation Plan to enhance involvement of Hartford residents and stakeholders. The revision was a natural outgrowth of a variety of proactive steps that have been taken since 1995, when the first Consolidated Plan was adopted, to maximize participation in the development of Annual Action Plans.

The Year Two Annual Action Plan was developed in accordance with the City's adopted Citizen Participation Plan. Aggressive outreach to established stakeholder groups within the city was again undertaken along with two public hearings. City staff attended meetings with the Hartford Continuum of Care, the city's continuum of care group, Hartford 2000, the coalition of Neighborhood Revitalization Zones and the City of Hartford, and the Hartford Tenant Rights Federation, the association of residents of public housing. The outreach process again involved innovative actions including the enhancement of the Grants Management Office's website, <http://hartford.gov/grantsmanagement/root>. During the competitive application process for FY 2001-'02 HUD entitlement funds, 123 programs downloaded the CDBG Notice of Funding Availability (NOFA) and application from the City's website.

The City continues to be gratified at the level of input received from the community throughout the citizen participation process. All of the comments were taken into account in the development of the Year Two Action Plan. A summary of comments received during the 30-day public comment period, and at the public hearing before the Hartford Court of Common Council on April 16, 2001, can be found in Appendix A.

A. Sources of Funds

The Year Two Action Plan to the City's Consolidated Plan, **Hartford: Building For A New Millennium**, represents housing and non-housing community development needs, priorities and objectives that will be addressed during the period of July 1, 2001 to June 30, 2002 (FY '01-'02). The Annual Action Plan addresses the expenditure of funds under the four HUD entitlement programs.

Through the four programs, the City is eligible to receive FY '01-'02 formula allocations totaling \$8,745,000. This amount represents an approximate 7% increase over last year's formula allocations from HUD of \$8,181,000. The four entitlement programs under which the City receives funds are the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Housing Opportunities for Persons With AIDS (HOPWA) and HOME Investment Partnership (HOME) programs. See individual sections of this document for the planned actions associated with each entitlement amount.

HUD ENTITLEMENT GRANT ALLOCATIONS COMPARISON FY00-'01 vs. FY '01-'02

PROGRAM	FY '00-'01	FY '01-'02	% CHANGE
CDBG Entitlement	\$4,912,000	\$5,144,000	5%
ESG	174,000	173,000	(.58%)
HOPWA	847,000	936,000	11%
HOME	<u>2,248,000</u>	<u>2,492,000</u>	<u>11%</u>
Total	\$8,181,000	\$8,745,000	9%

Community Development Block Grant (CDBG)

Program: This is the 27th year that the City has received CDBG funds, and is also referred to as Program Year 27 (PY 27). The City will receive a FY '01-'02 Formula Allocation of \$5,144,000 from HUD under the CDBG program. The CDBG entitlement amount reflects an increase of \$232,000 over the FY 2000-'01 entitlement. The FY '01-'02 entitlement, combined with \$700,000 from FY '00-'01 CDBG program income, project close-outs and loan repayments, and \$800,000 in program income generated by Housing Revolving Loan repayments, will result in a total CDBG program of \$6,644,000.

CDBG Entitlement	\$5,144,000
Program Income, Project Closeouts, Loan Repayments	700,000
Programmable Subtotals	\$5,844,000
Housing Revolving Loan Funds	<u>800,000</u>
CDBG PROGRAM TOTAL	\$6,644,000

A comparison of the overall FY '00-'01 CDBG program to the FY '01-'02 program, shows a net increased of \$511,000, or 9%.

The City has programmed \$4,856,400 of the \$6,644,000 into competitive and department activities. The remaining \$800,000 in income generated by Housing Revolving Loan repayments will be used by the Housing and Community Department for housing program activities.

The City distributed and allocated the majority of PY 27 CDBG funds to Community Development projects (46%) and used the full 15% cap allowance to fund public service activities. Chart 2 illustrates the percentage of funds used in each broad funding category. Chart 2-A shows the breakdown of funds by program category.

Chart 2

Funding Category	Amount	% of available CDBG Funds
Community Development	\$3,034,000	45%
Economic Development	288,300	4%
Housing Services	597,500	9%
Public Services	936,600	15%
Program Administration	<u>987,600</u>	<u>15%</u>
SUBTOTAL	\$5,844,000	88%
Housing Revolving Loan Funds	<u>800,000</u>	<u>12%</u>
Total	\$6,644,000	100%

Chart 2-A

Program Category	Number of Projects	Amount Programmed
City Department Projects	6	\$2,520,000
Competitive Community Development	12	814,000
Competitive Economic Development	2	288,300
Competitive Housing Services	5	297,500

Program Category	Number of Projects	Amount Programmed
Competitive Public Service	43	<u>936,600</u>
Subtotals	68	\$4,856,400
Housing Revolving Loan Funds	TBD	800,000
Program Administration	N/A	987,600
PY 27 CDBG Program Total		\$6,644,000

Chart 3 shows the distribution of Program Year 27 CDBG funds between City Department allocations and competitive allocations under each funding category in Chart 2.

Chart 3

Competitive Community Development	\$814,000
Competitive Economic Development	288,300
Competitive Housing Services	297,500
Competitive Public Service	895,600
Competitive Amounts	\$2,295,400
City Community Development Projects	\$1,475,000
City Housing Services	300,000
City Public Services	41,000
City Hartford Revitalization Fund	745,000
City Projects Amount	\$2,561,000
CDBG Program Administration	\$ 987,600
City Programmable Amount	\$5,844,000
Housing Revolving Loan Funds	\$ 800,000
Program Year 27 CDBG Total	\$6,644,000

The allocation plan for PY 27 CDBG Entitlement funds was developed based upon priorities and specific objectives identified under the housing and non-housing community development needs section in *"Hartford: Building For A New Millennium"*.

The allocations made with PY 27 CDBG funds resulted in the competitive funding of 12 community development funding category projects, 2 economic development funding category projects, 5 housing services funding category projects and 43 public service projects. Funded projects are described and discussed in more detail in Section C. - Description of Projects.

CDBG Program Matching Requirements. There are no matching requirements associated with the Community Development Block Grant Program.

Emergency Shelter Grant (ESG) Program: The purpose of the ESG program is to:

- improve the quality of existing emergency shelters for the homeless;
- make available additional emergency shelters based on need;
- assist in reducing the cost of operating emergency shelters; and

- made essential social services available to homeless individuals.

The greater goal of the ESG program is to make certain that homeless individuals and families have access not only to safe and sanitary shelter, but also to the supportive services and other types of assistance needed to improve life situations. The program is also intended to reduce the incidence of homelessness through the funding of preventive programs and activities.

The City of Hartford will receive \$173,000 in Emergency Shelter Grant funds for FY '01-'02. It is anticipated that all of the ESG funds will be expended by June 30, 2002. This allocation reflects a \$1,000 decrease in funding from last year. The City will absorb this decrease within its administrative cap for the ESG program. Details of the ESG allocation plan are outlined below. The individual project descriptions, included in Section M, outline the programs and activities to be undertaken during Year Two.

ESG Program Matching Requirements: Matching funds totaling \$181,830 will come from general fund dollars allocated in support of the McKinney Shelter and matching contributions from shelters receiving an ESG allocation. With matching funds, the total ESG program for FY '01-'02 is \$363,660.

ESG funds were allocated to emergency shelters within the city in two ways. For day shelters, 5% of the total allocation was divided between the Mercy Housing & Shelter Corporation's Friendship Center and the House of Bread's day shelters. For overnight emergency shelters, funds were allocated on a per bed basis, with those shelters open during the day receiving an additional 20%. The City will use approximately 4% of the allocation for administrative costs associated with operation of the program. Historically funds have been allocated to shelters in this manner and have been fully expended on a yearly basis.

PROGRAM ADMINISTRATION		
Grants Management		\$7,700
DAY SHELTERS		
Friendship Center House (Mercy Housing)	118 Main Street	\$4,350
House of Bread	27 Chestnut Street	<u>\$4,350</u>
Subtotal		\$16,400

EMERGENCY SHELTERS	Actual Beds	+20% For Shelters Open During the Day	Adjusted Per Bed Allocation ¹
Hartford Interval House	20	24	10,185
Immaculate Conception	30	30	\$12,730
McKinney Shelter	88	88	37,350
Mercy Housing & Shelter Corp (St. Elizabeth House)	24	24	10,185
My Sisters' Place	16	19	8,060
Open Hearth	25	25	10,610
Marshall House	27	32	13,580
South Park Inn	85	102	43,290
YWCA Hartford Region	21	<u>25</u>	<u>10,610</u>
Subtotal			\$156,600
Bed Totals	336	369	
SUBTOTAL EMERGENCY SHELTERS			\$155,700
SUBTOTAL ADMINISTRATION			8,650
SUBTOTAL DAY SHELTERS			8,650
SUBTOTAL MATCHING FUNDS			<u>\$173,000</u>
FY '00-'01 ESG GRAND TOTAL			\$346,000

It is estimated that 8,675 individuals, including families with children, received emergency shelter services during the past year. This includes families with children receiving emergency shelter services that address, but are not limited to, homelessness, HIV/AIDS, battered spouses and drug dependencies. It is estimated that the same number will be served in FY '01-'02. ESG allocations are not limited to specific geographic areas. Allocations provide support for all emergency shelters within the city.

Projected accomplishments are consistent with initiatives outlined in the adopted Strategic Plan contained in ***Hartford: Building For A New Millennium***.

Housing Investment Partnership Act Program (HOME): The HOME Program was created by the National Affordable Housing Act of 1990 (NAHA), and has been amended several times by subsequent legislation.

¹ Based on 20% increase for shelters open during the day. \$156,600 ÷ 369 adjusted beds = \$424.39 per bed.

The HOME Program has several national objectives. The intent of the HOME Program is as follows:

- 1) To expand the supply of decent and affordable housing for low and very-low-income Americans. Such housing includes existing rental housing made affordable through tenant based assistance;
- 2) To strengthen the ability of state and local governments and nonprofit organizations to design and implement strategies for providing decent, affordable housing;
- 3) To provide financial and technical assistance to participating jurisdictions, including the development of model programs for developing affordable housing; and
- 4) To create and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, to produce and/or manage affordable housing.

The City of Hartford will receive a total of \$2,492,000 in HOME Program funds in FY '01-'02. The City of Hartford will reserve 10% of its total FY '01-'02 HOME Program allocation for internal program administration; set-aside a minimum of 15% for Community Housing Development Organizations (CHDOs) for providing loans for the rehabilitation of residential properties for homeownership opportunities, rental housing or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition, and the provision of parking and open space; set-aside 35% for the rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition and the provision of parking and open space. Generally, these funds are reserved for large multi-family properties. The funds will be used to induce or leverage both private and public funds for the purpose of neighborhood development; and will allocate 40% to the HouseHartford Downpayment and Closing Cost Assistance Program. Chart 4 below shows the general distribution of FY '01-'02 HOME funds.

Chart 4

USE of HOME Funds	Amount	% FY '01-'02 Allocation
Program Administration	\$249,200	10%
Set-Aside for Community Housing Development Organizations (CHDOs)	373,800	15%

USE of HOME Funds	Amount	% FY '01-'02 Allocation
Set-aside for rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination	869,000	35%
Allocation to HouseHartford Downpayment and Closing Cost Assistance Program	<u>1,000,000</u>	40%
Totals	\$2,492,000	100%

The allocation plan for FY '01-'02 HOME Program entitlement was developed based upon the priorities identified under priority housing needs section of *Hartford: Building For A New Millennium*.

HOME Program Matching Requirements: The City of Hartford in the past used the present value of the Tax Abatements and Tax Deferral Agreements, which it has granted for several of its HOME assisted projects to meet the City's HOME Program match requirements.

This year, the City will continue to use the total annual values of its Tax Abatement and Tax Deferral Agreements for its HOME assisted projects to satisfy its 12.5% matching obligation. The current annual value of the City's Tax Abatement and Tax Deferral Agreements far exceeds the City's annual 12.5% match requirement.

Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA program is designed to provide states and localities with resources and incentives to develop long-term, comprehensive strategies for meeting the housing needs of low and moderate-income persons with acquired immunodeficiency syndrome (AIDS) or related diseases, and their families. Funds are allocated to eligible areas based on new cases of AIDS reported to the Centers for Disease Control (CDC).

The City of Hartford, on behalf of the Hartford Metropolitan Statistical Area (MSA), will receive a FY'01-'02 HOPWA allocation of \$936,000. This year's allocation represents an 11% increase in funds over FY '00-'01. This follows last year's 11% decrease in funding.

Hartford is qualified to apply for and accept HOPWA entitlement funds on behalf of the MSA based on three factors:

- it is the most populous unit of general local government in its MSA;
- the MSA has a population of more than 500,000; and

- within the MSA there are more than 1,500 cumulative cases of AIDS as reported by the CDC.

The Hartford, MSA consists of the following 57 communities:²

Hartford, CT (Grantee)	
MSA PART: Hartford County	Avon, Berlin, Bloomfield, Bristol, Burlington, Canton, East Granby, East Hartford, East Windsor, Enfield, Farmington, Glastonbury, Granby, Hartford, Manchester, Marlborough, New Britain, Newington, Plainville, Rocky Hill, Simsbury, Southington, South Windsor, Suffield, West Hartford, Windsor, Windsor Locks
MAS PART: Litchfield County	Barkhamsted, Harwinton, New Hartford, Plymouth, Winchester
MSA PART: Middlesex County	Cromwell, Durham, East Haddam, East Hampton, Haddam, Middlefield, Middletown, Portland
MSA PART: New London County	Colchester, Lebanon
MSA PART: Tolland County	Andover, Bolton, Columbia, Coventry, Ellington, Hebron, Mansfield, Somers, Stafford, Tolland, Vernon, Willington
MSA PART: Windham County	Ashford, Chaplin, Windham

HOPWA funds will be used to assist providers serving persons with HIV/AIDS throughout the MSA. The City will manage the award in a manner that avoids duplication, leverages limited resources, provides services to programs within the city of Hartford and throughout the MSA, and provides clients with a variety of options to maximize their housing choice. The unallocated balance of funds reflected in the table below will be used during FY '01-'02 to provide support for additional housing opportunities for PWAs within the MSA.

**FY01-02 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM
HARTFORD MSA ALLOCATION OF FUNDS**

HOPWA Program Administration

AGENCY	ACTIVITY	FY 01-02 ALLOCATION
Grants Management	Program Administration	\$28,080
SUBTOTAL		\$28,080

² Service Areas for FY 1998 HOPWA grantees, OMB Bulletin No. 94-07.

HOPWA Program Sponsor Activities

PROGRAM SPONSOR	ACTIVITY	FY 01-02 ALLOCATION
Center City Churches	Peter's Retreat, Hartford	\$155,000
Christian Activities Council	Zezzo House, Hartford	20,000
Chrysalis Center	Chrysalis Center, Hartford	93,385
Community Renewal Team	McKinney Shelter, Hartford	59,675
CT AIDS Residence Coalition	Housing Services, Hartford MSA	111,000
Human Resources Agency (HRA) New Britain	Some Place Special, New Britain	103,136
Immaculate Conception Shelter & Housing Corp.	Immaculate Shelter, Hartford	15,325
Mercy Housing & Shelter Corp.	Project Mercy, Hartford	168,645
Perception Program	Omega House, Willimantic	91,559
St. Philip House	St. Philip House, Plainville	54,341
SUBTOTAL		\$872,066
Unallocated Balance		35,854
HOPWA PROGRAM TOTAL		\$936,000

Projected accomplishments are consistent with initiatives outlined in the adopted Strategic Plan contained in *Hartford: Building For A New Millennium*.

HOPWA Program Matching Requirements: There are no matching requirements for the HOPWA program.

Section 108 Loan Guarantee Program: Section 108 is a loan guarantee provision of the CDBG program. It provides metropolitan cities and urban counties that currently receive CDBG entitlement funds with front-end financing for economic development, housing rehabilitation, public facilities and large-scale physical development projects that cannot be adequately funded through annual CDBG entitlement funds. Hartford can apply for up to 5 times its annual entitlement for Section 108 loans, minus any outstanding Section 108 commitments and/or principal balances on Section 108 loans. Based on the CDBG entitlement for FY '01-'02 the total Section 108 commitment authority for Hartford is

\$25,720,000. However, as described later in this section, the City currently has \$22.85 million in commitments and/or principal balances for projects in Hartford. Thus the City's current Section 108 available balance is \$2.87 million.

The Section 108 loan program requires the City to pledge future CDBG dollars for repayment of loans. Thus, the City must insure that projects supported through this program will generate sufficient program income and have sufficient security pledged to repay the Section 108 loans, so future CDBG entitlement dollars are not jeopardized. The City currently has one Section 108 loan in place, two approved, one of which is being amended, and one other in process. The four programs for which Section 108 loans are being used are described below.

Burgdorf/Fleet Health Center: During FY'95-'96, the City, in partnership with St. Francis Hospital and Medical Center, applied for and received loan authorization for \$2.4 million from the Section 108 program. This was the first time that the City had applied to use this funding source. Funds were used to help construct a two-story, 50,000 square foot medical center to replace the City's Burgdorf Health Center. The new Center provides community-based health care to a largely indigent, medically underserved population. Loan repayments are current and are made with rental income. The principal balance on the loan is approximately \$2.15 million.

Adriaen's Landing: Adriaen's Landing is a large-scale redevelopment along the historic Connecticut River in the downtown Hartford area. Encompassing 33-acres and nearly \$800 million in investment, the project will enhance the revitalization of the city of Hartford and will provide employment opportunities that providing living wages for Hartford residents.

The project is a public/private partnership among the State of Connecticut, the City of Hartford and private interests. The redevelopment includes:

1. A full-service, Marriott franchised hotel
2. Parking
3. A mixed-use retail/entertainment complex
4. Housing
5. A convention center
6. An attraction to-be-determined

In 1998 the City applied for a competitive grant allocation from HUD for \$2 million in Brownfields Economic Development Initiative (BEDI) funds for the retail/entertainment component of Adriaen's Landing. The application was funded and in May 1999 the City submitted an application to HUD for up to \$13 million in Section 108 loan authority, \$5 million of which will be used in conjunction with the BEDI funds for the

retail/entertainment component of the project. As presented at public hearings, and during the citizen participation process used in developing the Year Two Annual Plan, the City intends to submit two amendments to the May 1999 application. The first will be to use up to \$8 million in Section 108 loan authority for eligible activities associated with the development of the full-service hotel. The second will be for the use of up to \$5 million in loan authority in conjunction with the BEDI grant funds. This amendment will be developed following the selection of the developer(s) for the retail/entertainment component of Adriaen's Landing.

At a minimum, 429 jobs will be created through the use of HUD funds in the retail/entertainment and hotel components (project projections for job creation exceed this number). Fifty-one 51% of those jobs, 219, will be available to or held by low and moderate-income Hartford residents.

Cityscape/Zion Street: Retail Development: The Cityscape project is a \$175 million innovative public/private venture to strategically revitalize neighborhood areas adjacent to Trinity College and Hartford Hospital. The initiative includes the recently opened, multi-million dollar Learning Corridor that includes a Montessori School, science and technology high school and middle school, a Boys & Girls Club, family resource center and a parking garage/retail center all linked directly to Trinity College. Demolition of blighted buildings, renovation of existing structures and construction of new housing in the adjacent areas will stabilize and attract first-time home buyers. The overall project will create jobs, provide an attractive educational opportunity and experience for inner city children, improve community services and housing opportunities.

In 1999 the City of Hartford, in partnership with Southside Institutions Neighborhood Alliance (SINA) as the developer of the Cityscape project, prepared, submitted and was awarded a competitive Economic Development Initiative (EDI) grant award from HUD for \$2 million. The approved grant required the submission of a companion Section 108 loan application that was submitted and approved for \$6.2 million. The EDI and Section 108 loan funds will be used to develop the retail components of the Cityscape project. The City will submit documentation to HUD in the form of notes or other obligations to use these funds by December 1, 2001.

The retail component of Cityscape will provide nearly \$11 million in new investment, will create 83 new employment opportunities and will provide essential retail services for the residents of the Southside neighborhoods and the city as a whole.

SINA has received two special HUD earmarks for the Cityscape project totaling \$631,250. The funds have been

used to assist in the rehabilitation of housing stock surrounding and adjacent to the Trinity campus.

Neighborhood Mall: Main at Pavilion, LLC is a development entity that was initially formed from a partnership between the Hartford Tenant Rights Federation, Inc. and the South Arsenal Neighborhood Development Corporation. They have since formed a 501 (c)(3), Hartford Public Housing Tenants Going Places (HPHTGP). HPHTGP's primary purpose is to build on the current nucleus of sustainable development that is occurring in the Clay-Arsenal neighborhood.

One of the projects being developed by HPHTGP is the Neighborhood Mall. The 35,000 square foot project will be built on the southeast corner of the intersection of North Main and Pavilion Streets. The lot has been vacant for many years. The project will consist of a supermarket and/or other retail space and will provide jobs and services for low and moderate-income city residents. The City submitted an Economic Development Initiative (EDI) grant application to HUD on June 13, 2000 for \$300,000. The City was awarded the EDI funds and a

companion Section 108 loan application for \$1.5 million will be submitted to HUD in May 2001.

The City will continue to utilize the Section 108 loan program to fund community economic development projects that generate jobs, provide needed services for Hartford residents and have strong income streams and security to ensure repayment.

Other sources of funds to be expended during FY '01-'02

The table presented below is a summary of selected community economic development projects that will see activity during Year Two. The table reflects projected budget information and projected expenditures during Year Two, as well as projected sources of funds. Bolded figures under Projected Funding Sources category indicate funds that have been committed. The other figures represent either pending funding requests, or sources for which funding applications will be submitted. Descriptions of the projects are included in the Other Actions, Section I, of this plan.

Summary of Selected Community Economic Development Projects

Project	Budget Summary		Projected Funding Sources			
	Projected Total Budget	Projected Year Two Budget	Federal	State	City	Other
Adriaen's Landing	\$800 mil.	\$5 million	HUD: \$2 mil. BEDI \$13 mil. Section 108	\$528 mil.		\$257 mil
Cityscape / Zion Street Retail	\$10.5 mil.	\$3.5 mil.	HUD: \$2 mil. EDI \$6.3 mil. Section 108			SINA \$2.3 mil.
Coltsville Heritage Park	\$42 mil	\$16 mil.	EDA: \$2 mil.	DECD: \$5 mil. CCEDA: \$7 mil.	UDAG: \$1.5 mil.	Coltsville: \$3 mil. Private Funds: \$21 mil.
Capital Region Job Corps Center / Charter Oak Business Retail park	\$20 mil.	\$10 mil.	USDOL: \$13 mil. EDA: \$1.815 mil. HFPG \$400,000	DECD: \$3 mil.	UDAG: \$1 mil.	HHA: \$2 mil.
Main at Pavilion	\$6.150 mil.	\$3 mil.	HUD: \$100,000 CDBG HUD: \$750,000 EDI \$2 mil. Section 108			Private: \$3.3 mil
Youth Opportunity Grant	\$28 mil.	\$7 mil.	USDOL: \$28 mil			Local Match \$28 mil.

Leveraging

CDBG: Based on proposals received, programs and projects allocated CDBG dollars leveraged approximately \$7.3 million from other committed sources of funds to carry out proposed projects. CDBG funds represent approximately 40% of the total, currently committed, funds to carry out programs and projects during FY 01-02.

ESG: ESG funds will leverage approximately \$3.3 million. ESG funds represent approximately 5% of the total funds projected to be used by emergency and day shelters during FY '01-'02.

HOME: With respect to leveraging, the City requires that applicants for HOME funds demonstrate that they will leverage funding from other sources. The Department of Housing and Community Development has been diligent in its efforts to insure that every dollar of HOME Program funding is leveraged to the greatest extent possible. To illustrate this, the City has recommended HOME Program funding for 31 individual projects containing a total of 1,021 housing units. The total amount of HOME funds committed to these 31 projects amounts to \$14,434,405 and the total development cost of these projects amounts to \$91,718,915.

On average, the amount of HOME funds invested equals approximately fifteen percent (15%) of the total amount of funds required to complete these projects. This means that approximately eighty-five (85%) percent of the funds needed to complete each project comes from other sources.

HOPWA: Based on proposals submitted by eligible HOPWA providers in the MSA, it is projected that HOPWA funds will leverage approximately \$3.6 million. On average, HOPWA funds represent 25% of the total funds used by HOPWA program sponsors to provide housing and services for people living with HIV/AIDS in the MSA.

Other Funds:

See Summary of Selected Community Economic Development Projects on Page 7 for an overview of other funds being leveraged for proposed projects.

B. Statement of Specific Objectives

The specific objectives and priorities that will be addressed during FY '01-'02 under the entitlement programs are described on the next few pages.

CDBG Program: The following summarizes the City of Hartford's priorities and objectives for the allocation of resources for housing and non-housing community development priority needs.

1. Housing: Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.
2. Public Facilities: Maintain, improve, and expand basic public facilities essential to urban life, including supporting the improvement of private neighborhood facilities.
3. Infrastructure: Maintain and improve basic infrastructure to facilitate livable neighborhood.
4. Public Service: Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
5. Youth Programs & Services: Ensure that all Hartford youth have ample opportunities to develop into responsible, self-sufficient adults.
6. Senior Programs & Services: Provide support and enrichment services to Hartford's seniors to enable them to continue to live productive, independent lives.
7. Economic Development: Undertake activities that serve as a catalyst to stimulate job creation via business development and retention, and in neighborhood opportunity areas, and create and/or strengthen the linkages and support services that will enable Hartford residents to benefit from this economic activity.

The specific objectives identified from the Five Year Plan, **Hartford: Building For A New Millennium**, that are being addressed by PY 27 CDBG competitively funded activities are summarized in the table below. The table identifies the number of projects funded under each priority need each category.

PRIORITY NEED CATEGORY	OBJECTIVE NO.	NO. OF PROJECTS
Economic Development	ED-18	2
	ED-19	1
NUMBER OF PROJECTS		3
Housing Services	H-13	5
	H-3	1

PRIORITY NEED CATEGORY	OBJECTIVE NO.	NO. OF PROJECTS
NUMBER OF PROJECTS		6
Public Facilities Improvements	PF-1	9
	PF-2	2
	PF-6	1
	IF-1	1
	OCD-1	3
NUMBER OF PROJECTS		16
Public Services	PS-1	5
	PS-3	1
	PS-4	3
	PS-5	2
	PS-7	8
Senior Program & Services	SPS-2	1
	SPS-3	2
Youth Program & Services	YPS-1	1
	YPS-3	16
	YPS-4	1
	YPS-5	1
	YPS-7	2
NUMBER OF PROJECTS		43
GRAND TOTAL PROJECTS		68

In addition to the specific objectives identified in the section for addressing priority housing needs, see HOME Program below for other housing priorities.

ESG PROGRAM: The focus of ESG funds received by the City is to provide support to existing emergency and day shelters. As agreed by the shelter directors, the COC and the City, no new emergency shelters will be developed within Hartford.

Steps will be taken to address other objectives for the homeless in the Consolidated Plan, Table 1C in conjunction with the COC, through the provision of basic human services with CDBG funds, access to a range of housing options through HOPWA, CDBG and HOME funds and applications for grant funds to address priority areas.

HOME Program: The following summarizes the City of Hartford's priorities and objectives for the allocation of resources for affordable housing.

- a) First order of priority The City's first order of priority is homeownership. The City will give priority consideration to applications for HOME program funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. This priority will be addressed primarily under the City's HOME Program through its Downpayment and Closing Cost Assistance Program (known as HouseHartford). In addition, the State's Housing and Community Development Program, and the City's Homeownership Appraisal Gap Financing Program, as well as other housing programs which may be funded in part by CDBG, HOME, and other housing finance sources will be utilized as these funds become available.
- b) Second order of priority Although priority consideration for funding will go towards homeownership, the City fully recognizes the need to fund, through its HOME Program, the rehabilitation of its multi-family occupied rental housing properties. CDBG funds will be used to maintain, preserve and improve the existing housing stock in Hartford through small home improvement loans to owner occupied properties in Hartford's neighborhoods. This is accomplished through the City's Housing Preservation Loan Fund.
- c) Third order of priority In 1995 the City embarked on a comprehensive selective demolition program to demolish some of the more than 750 vacant properties that have outlived their usefulness, and were contributing to the blight of the neighborhoods. Since that time, approximately 270 vacant buildings have been demolished and approximately 480 vacant buildings remain of which 330 are being considered for future reuse and therefore will be preserved. HOME funds may be used for this purpose.

HOPWA: High priority has been given to allocating funds to support a variety of housing options for persons with HIV/AIDS. The main objective targeted in Year Two is to use HOPWA dollars to sustain and expand housing and support services for people living

with HIV/AIDS and their families in the MSA (HIV/AIDS-1).

Steps will be taken to address five other objectives by working with providers in the MSA, Hartford Continuum of Care and other partners:

1. Support the efforts of the Connecticut AIDS Residence Coalition and others to increase decent, affordable housing and service access for those living with HIV/AIDS within the Hartford MSA (HIV/AIDS-2).
2. Work with the City to provide Section 8 certificates to eligible people living with HIV/AIDS and their families (HIV/AIDS-3).
3. Identify alternative funding sources to enhance housing options and services for people living with HIV/AIDS, including funding options for first month's rent (or security deposits) for those on fixed incomes (HIV/AIDS-4).
4. Promote information sharing on affordable/supportive housing programs within the MSA (HIV/AIDS-5).

5. Promote coordination of outreach and service provision among the many HIV/AIDS service providers and providers serving the broader population (HIV/AIDS-6).

C. Description of Projects

CDBG:

The allocations made with PY 27 CDBG funds resulted in the competitive funding of 12 community development oriented projects, 2 economic development oriented projects, 5 housing services oriented projects and 43 public service projects. The chart presented on the next page lists competitively funded projects. For details on each project see Table 3 in Section L.

Competitively Funded PY 27 CDBG Projects

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
American Legion McKinney/King Post #142, Inc.	American legion Restoration Project	50,000	Community Development	PF-1	1 Organization
Blue Hills Civic Association	Community Development	5,000	Youth Services & Programs	YPS-3	1 Organization
Boys & Girls Club of Hartford, Inc.	Facility Renovation - Southwest Club	120,000	Public Facilities & Improvements	PF-1	1 Public Facility
Camp Courant, Inc.	Hartford's Camp Courant	15,000	Youth Services & Programs	YPS-3	2,500 Youth
Center City Churches, Inc.	MANNA Senior Community Café (Formerly Weekend Elderly Services Program (WESP))	35,000	Senior Programs & Services	SPS-2	160 Elderly
Chappelle Gardens, Inc.	The Ludella Williams Community Center	75,000	Public Facilities & Improvements	PF-1	1 Organization
Community Health Services, Inc.	Medical & Dental Services	20,349	Public Services	PS-5	200 People
Community Partners In Action	Resettlement Program	25,000	Public Services	PS-7	600 People
Connecticut Institute for the Blind/Oak Hill	Hartford Artisan's Center	10,000	Public Services	PS-1	60 People
Co-Opportunity, Inc.	YouthBuild - Hartford	35,000	Youth Programs & Services	YPS-3	80 Youth
Cultural Dance Troupe of the West Indies, Inc.	Dance Program	20,000	Youth Programs & Services	YPS-3	125 Youth
Dance Connecticut, Inc.	Dance Program for City Youth	30,000	Youth Programs & Services	YPS-3	150 Youth
Foodshare Comm. Of Greater Hartford	Housing Project Food Delivery Program	15,000	Public Services	PS-7	1,200 Households
Greater Hartford Assoc. for Retarded Citizens, Inc.	Capable Kids-Exploring Our Heritage	30,000	Youth Programs & Services	PS-1	75 Youth

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE NO.	PROPOSED ACCOMPLISHMENTS
Greater Hartford Assoc. for Retarded Citizens, Inc.	Elevator Improvements Project	110,000	Public Facilities & Improvements	PF-6	1 Organization
Hartford Action Plan on Infant Health	Always on Saturday	15,000	Youth Programs & Services	YPS-3	120 Youth
Hartford Action Plan on Infant Health	Breaking the Cycle - Teen Pregnancy Prevention Campaign	50,000	Youth Programs & Services	YPS-1	1 Organization
Hartford Area Habitat for Humanity	Habitat Homeownership Program	50,000	Housing	H-13	5 Housing Units
Hartford Areas Rally Together (HART)	C.H.A.R.G.E.	65,000	Housing	H-13	90 People
Hartford Areas Rally Together (HART)	Southend Knightriders Youth Center	85,000	Youth Programs & Services	YPS-3	1,000 Youth
Hartford Children's Theatre	Carriage House Renovation	60,000	Public Facilities & Improvements	PF-1	1 Organization
Hartford Conservatory	Tuition Free Music Program	20,000	Youth Programs & Services	YPS-3	30 Youth
Hartford Economic Development Corp. (HEDCo.)	Merchants Assoc. Small Business Revolving Loan Fund	250,000	Economic Development	ED-18	9 Businesses
Hartford Guides, Inc.	Hartford Residents Employment Project	10,000	Public Services	PS-3	2 People
Hartford Interval House, Inc.	Shelter Program of Hartford Interval House	10,000	Homeless	PS-1	20 People
Hartford Proud & Beautiful	Hartford Blooms	25,000	Public Facilities & Improvements	PF-2	1 Organization
Hartford Proud & Beautiful	Hartford Proud & Beautiful Cleans Up!	60,000	Public Facilities & Improvements	PF-2	1 Public Facility
Hartford Public Library	Electronic Entrepreneur II	11,500	Public Services	PS-7	80 People
Hogar CREA International of Connecticut, Inc.	New Facility Renovation - Sober House	100,000	Public Facilities & Improvements	PF-1	1 Public Facility
House of Bread	H.O.M.E. Program	10,000	Public Services	PS-4	35 People
Housing Education Resource Center	Direct Services Program	15,000	Public Services	PS-7	1 Organization
Immaculate Conception Shelter & Housing Corp.	Park St. Neighborhood Outreach Program	10,000	Public Services	PS-7	100 Homeless Persons
Knox Parks Foundation, Inc.	Community Garden Development & Improvement	30,000	Community Development	PF-1	1 Organization
La Casa de Puerto Rico, Inc.	Kennelly Before & After School Program	18,000	Youth Programs & Services	YPS-4	40 Youth
Latinos/as Contra SIDA, Inc.	Medication Adherence Program For Latino Population	25,000	Public Services	PS-5	200 Persons with Special Needs
Literacy Volunteers of Greater Hartford, Inc.	Adult Literacy Enhancement Collaboration (Small Group Tutoring Program)	30,000	Public Services	PS-4	100 People
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500	Housing	H-13	35 Housing Units
Math Action Resource Institute Math Education Center, Inc.	Elementary & Secondary Mathematics Support Program	20,000	Youth Programs & Services	YPS-3	80 Youth
Mercy Housing & Shelter Corporation	Compassion for the Hungry: Neighborhood Services/Soup Kitchen	12,000	Homeless	PS-7	300 People

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE NO.	PROPOSED ACCOMPLISHMENTS
New England Farm Workers' Council	Hispanic Employability/ESL Instruction	48,651	Public Services	PS-4	24 People
Nutmeg Big Brothers Big Sisters, Inc.	Foster Grandparent Program	12,000	Senior Programs & Services	SPS-3	60 Elderly
Open Hearth Assoc.	Safety Improvement @ Open Hearth Transitional Living Center	25,000	Public Facilities & Improvements	PF-1	1 Organization
Organized Parents Make A Difference	Multi-Discipline After School	25,000	Youth Programs & Services	YPS-3	1,100 Youth
Rebuilding Together With Christmas In April (Formerly Christmas in April ★ Hartford, Inc.)	Homeowner Maintenance Workshops	45,000	Housing	H-13	25 Housing Units
Riverfront Recapture, Inc.	Riverfront Park Development	150,000	Public Facilities & Improvements	PF-1	1 Public Facility
Salvation Army	Girls Incorporated of Hartford	10,000	Youth Programs & Services	YPS-5	200 Youth
Salvation Army	Homeless Prevention Program	10,000	Homeless	PS-7	200 People
Salvation Army	Parents the Second Time Around	10,000	Senior Programs & Services	SPS-3	29 Households
San Juan Center Sports, Inc.	San Juan Center Sports Youth Education & Recreation Programs	25,000	Youth Programs & Services	YPS-3	308 Youth
Sheldon Oak Central, Inc.	Sheldon/Charter Oak Neighborhood Resource Center	20,100	Public Services	PS-7	200 People
Sickle Cell Disease Assoc. of America/CT Chapter	Comm. Education & Outreach Project	10,000	Public Services	YPS-1	500 Youth
South Arsenal Neighborhood Development Corporation	SAND-STRIVE	25,000	Youth Programs & Services	YPS-3	180 Youth
Southend Community Services, Inc.	Hartford AmeriCorps	25,000	Youth Programs & Services	YPS-3	1 Organization
University of Hartford/Hartford College for Women	Entrepreneurial Center Entrepreneurial Training & Technical Assist.	38,300	Economic Development	ED-19	12 People
Urban League of Greater Hartford	Affordable Mortgage Program	65,000	Housing	H-13	50 Households
Urban League of Greater Hartford	Career Opportunity Program	30,000	Youth Programs & Services	YPS-5	400 Youth
Village for Families & Children, Inc.	Violence Intervention Program	18,000	Youth Programs & Services	YPS-3	275 Youth
West End Civic Association	Youth Athletic Program Initiative	15,000	Youth Programs & Services	YPS-3	300 Youth
Youth on Youth - Each One Teach One, Inc.	Social Bond & Containment Project	15,000	Public Services	YPS-3	150 Youth
YWCA of the Hartford Region, Inc.	Code Enforcement	9,000	Public Facilities & Improvements	PF-6	1 Public Facility
YWCA of the Hartford Region, Inc.	YWCA Girls Leadership Corps.	15,000	Youth Programs & Services	YPS-7	90 Youth

City Department Funded PY 27 CDBG Projects

CITY DEPARTMENT	PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Housing & Community Development	Facade Improvements	\$700,000	Economic Development	ED-18	6 Businesses
Housing & Community Development	Housing Preservation Loan Fund	300,000	Housing Services	H-3	100 Housing Units
Human Services	McKinney Shelter	41,000	Public Services	PS-1	1 Organization
Licenses & Inspection	Emergency Demolition & Repairs	500,000	Community Development	OCD-1	TBD
Office of City Manager	Hartford Revitalization Fund	745,000	Community Development	TBD	TBD
Office of City Manager	Site Remediation Fund	250,000	Community Development	TBD	TBD
Public Works	Sidewalk Access	25,000	Community Development	IF-1	8 Public Facilities

Planned Affordable Housing Initiatives

The City of Hartford is committed to increasing the availability of affordable housing, maintaining its existing housing stock, and improving the quality of life in Hartford's neighborhoods. The City's Department of Housing and Community

Development will work to achieve its housing goals based upon the needs identified in the City's Consolidated Plan for FY 2000-2005, **Hartford: Building For A New Millennium**. These goals will be implemented through the initiatives listed on the table outlined below.

AFFORDABLE HOMEOWNERSHIP HOUSING INITIATIVES

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Homeownership			
HouseHartford Homebuyer Down payment and Closing Cost Assistance Program	<ul style="list-style-type: none"> To provide individuals with the down payment and closing cost assistance needed to purchase their own homes. To increase neighborhood stability through increased home ownership. 	100 homeownership units	80 L.I. 20 MOD.I.
HOME Ownership Made Easy Program (HOME), Administered by Hartford Areas Rally Together (HART) and the Urban League of Greater Hartford, Inc. under their Affordable Mortgage Programs (AMPS)	<ul style="list-style-type: none"> HART and the Urban League will work with local lending institutions to identify qualified first time home buyers and provide them with low interest loans The Urban League will provide assistance in the manner described above. 	35 home ownership units 5 rental units 100 1 st time homebuyers	25 L.I. 10 MOD.I. 5 E.L.I. 40 L.I. 60 MOD.I.
City Access Mortgage Program ("Work, Play and Live in Hartford")	<ul style="list-style-type: none"> The City will work with local lending institutions to provide income eligible City employees with below market rate financing to purchase homes in Hartford. 	10 home-ownership units	5 MOD.I. 5 MID.I.
Homeownership Appraisal Gap Financing (CDBG)	<ul style="list-style-type: none"> Gap Financing for the rehabilitation of vacant 1-4 unit houses for sale to low to moderate income homebuyers Many of the houses will include some rental housing units. 	5 units of homeownership 5 units of rental housing or 10 units of homeownership	2 L.I. 3 Mod. I. 2 E.L.I. 3 L.I.
Homeownership Appraisal Gap Financing Capital City Economic Development Authority (CCEDA)	<ul style="list-style-type: none"> Gap Financing for the rehabilitation of vacant 1-4 unit houses for sale to low to moderate income homebuyers Many of the houses will include some rental housing units. 	20 units of homeownership 10 units of rental housing	5 L.I. 15 Mod. I. 5 E.L.I. 5 L.I.
St. Monica's Housing Development – Phase II	<ul style="list-style-type: none"> Sponsor and administer grant for infrastructure improvements for Phase II. 	28 affordable single family homes	8 L.I. 20 MOD I.

Affordable Rental Housing Initiatives

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Rental Housing			
HOME Investment Partnerships Program (HOME)	<ul style="list-style-type: none"> The rehabilitation of two and three family homes and multi-family rental housing. The elimination of vacant deteriorated properties through rehabilitation activities. 	136 units of rental housing	68 E.L.I. 68 L.I.
Housing Preservation Loan Fund	<ul style="list-style-type: none"> To promote neighborhood stability through the rehabilitation of primarily one, two and three family housing units. To assist Homeowners in maintaining their properties by providing low interest loans. 	100 units of rental housing An estimated 65 units of Home ownership	40 E.L.I. 45 L.I. 15 MOD.I. 35 L.I. 30 MOD.I.
Multi-Family Rental Rehabilitation (CCEDA)	<ul style="list-style-type: none"> The rehabilitation of two and three family homes and multi-family rental housing. The elimination of vacant deteriorated properties through rehabilitation activities. 	100 units of rental housing	50 E.L.I. 50 L.I.

Other Housing Related Initiatives

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Rental Housing			
1. Lead Based Paint Hazard Reduction	<ul style="list-style-type: none"> To provide a pool of loan funds to provide property owners with low interest loans for abatement and lead-safe activities, including interim controls. 	110 Assisted units	55 E.L.I. 55 L.I.
2. CCEDA Demolition Program	<ul style="list-style-type: none"> To selectively target and demolish vacant-deteriorated residential and mixed use properties, thereby eliminating their blighting influence. To create more open space, parking areas, recreation space and in turn reducing existing density. 	100 buildings demolished	Not Applicable
3. Section 8 Project Based Assistance	<ul style="list-style-type: none"> Rental assistance certificates are tied to certain properties, allowing the owners of these properties to obtain financing for rehabilitation. 	50 certificates over the next year	Not Applicable
4. Low Income Tax Credit Program	<ul style="list-style-type: none"> Annual federal tax credits for low income housing 	\$4,100,000 over the next 5 years	Unknown
5. Negative Equity Refinance Program	<ul style="list-style-type: none"> Counsel and assist homeowners to refinance to lower interest rates; mitigate abandonment of houses due to high debt service and negative equity. 	On-hold	TBD
6. Reduction in Assessment for Rehab of Vacant Blighted Buildings	<ul style="list-style-type: none"> Stimulate rehab of vacant blighted buildings; keep houses and rents affordable. 	15 houses	10 L.I. 5 MOD I.

Category	% of Hartford Area Median Income
Extremely Low Income (ELI)	0 to 30 %
Low Income (LI)	31 to 50 %
Moderate Income (MODI)	51 to 80 %
Middle Income (MIDI)	81 to 95 %

Affordable Housing - HOME Program: The City will set-aside \$869,000 of HOME funds be a set-aside for the rehabilitation of occupied multi-family rental properties in need of moderate rehabilitation. In addition to the \$869,000, the 15% set-aside requirement of \$373,800 for the Community Housing Development Organizations (CHDOs) can also be utilized for either rental rehabilitation or homeownership.

The Department of Housing and Community Development will use a total of \$700,000 of CDBG funding from the 27th program year. In addition, the department will receive approximately \$550,000 in program income from loan repayments from various revolving loan accounts. These funds will be used to operate ongoing rehabilitation programs such as the Housing Preservation Loan Fund and the Homeownership Appraisal Gap Financing Program.

The Housing Preservation Loan Fund helps to finance the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program provides low interest rate loans that are designed to encourage property owners to maintain and improve their homes thus increasing the supply of decent housing for low and moderate income people.

The Homeownership Appraisal Gap Financing Program is meant to return to the market vacant, deteriorated 1-4 family houses and increase homeownership in Hartford.

Deferred second or third mortgage loans are given to income eligible buyers who are purchasing rehabilitated 1-4 family houses. These loans are meant to cover the gap between the rehabilitation cost of the house and appraised value. The loan is forgiven over a ten year term if the buyer remains in residence at the property.

Other Affordable Housing Initiatives

1. **St. Monica's Housing Development**
St. Monica's Housing Development is the largest subdivision of new single family homes in Hartford since the 1950's. Phase I consists of 27 homes, all of which have been sold. Thirteen (13) houses are completed and occupied and the rest are under construction and scheduled for completion over the next four months. The homes start at \$85,000 and up and include 3 bedrooms, 1.75 baths and a one car garage. Incomes of buyers range from lower income to median income. The City has served as the sponsor of a State

Affordable Housing Infrastructure grant \$1.2 million) which paid for the new roads, underground utilities and site improvements in conjunction with this development.

Phase II will consist of 28 additional homes. The State has indicated it will provide another grant for the roads, utilities, etc. for Phase II.

The development will be named St. Monica's Estates and is located off North Main Street in Hartford, near the Windsor line and Keney Park. St. Monica's Development Corporation has also constructed a 60-unit elderly complex on part of the site and also plan to build a new church and community center on the site as well.

2. **Bid For The Right To Build Project:** This project will solicit bids for the right to build on certain City owned properties that have been identified as suitable for new single family houses. The City is developing plans and specifications that the building will be required to use for constructing the houses. Appraisal Gap Financing will be used to cover the gap between the cost of the houses and appraised value.
3. **Negative Equity Refinance Program:** Through a contract with local non-profit agencies the City will provide funding which is planned to allow these agencies in conjunction with Fannie Mae and CHFA to counsel and assist qualified homeowners who are in a negative equity position to refinance at a lower interest rate.

HOME Program - Resale, Affordability and Recapture Provisions: The City of Hartford has prepared Affordability and Recapture provisions as part of its Homebuyer Downpayment and Closing Cost Assistance Program, HouseHartford. HouseHartford Program has been reviewed and approved by the Department of Housing and Urban Development. A copy of the HouseHartford program description which includes the affordability and recapture provisions has been provided with the Year One Action Plan.

Affirmative Marketing: The City of Hartford has prepared HOME Program affirmative marketing policies and procedures.

HOPWA

Funds will be used to support 10 programs. All of the programs received support in FY '00-'01. Programs receiving funds provide a variety of services (specific information on each program is included in the Table 3s in Section M) including: housing information services; resource identification; project/tenant-based rental assistance; technical assistance, support services associated with housing; operational costs for housing; and short-term rent, mortgage and utility payments. These services are provided throughout the MSA. Communities in the MSA are outlined on page 5.

A competitive process was used to allocation FY'01-'02 funds. Application packages were sent to all programs that received a FY '00-'01 allocation and to provider agencies in the Hartford MSA. In addition, during the citizen participation process, information was provided on the competitive process and everyone was invited to apply. A notice was published in the Hartford Courant regarding the availability of applications for HOPWA funds, and the application package was available on the City's website. Eleven applications were received on time, one application was submitted late. All applications submitted on time were reviewed for eligibility, to be sure they targeted an objective included in the Consolidated Plan, and to be sure they submitted documentation that the activities they proposed to undertake were consistent with the Consolidated Plans in the communities they serve. In addition, the City's Health Department was contacted regarding recent Ryan White allocations to programs applying for HOPWA funds in an effort to maximize the use of limited resources. Based on the applications, the review process and the need within the MSA, funds were allocated to ten of the eleven applicants to provide a variety of housing and service options for individuals and families living with HIV/AIDS. This reflects the overwhelming preference expressed by consumers for housing subsidies that offer freedom of choice of where and how to live. The an unallocated balance of \$35,854 will be used during FY '01-'02 to provide support for additional housing options.

Agency	Activities	Projected Number Served
Christian Activities Council	Support Services Associated with Housing	18 Families
Center City Churches, Inc.	Supportive Services Associated with Housing, Operational Costs for Housing	26 Indiiv
Chrysalis Center, Inc.	Supportive Services Associated with Housing	24 Families
Community Renewal Team, Inc.	Housing Info Services, Supportive Services Associated with Housing	190 Indiv
CT AIDS Residence	Housing Info Services, Project or Tenant-Based	25 Indiv

Agency	Activities	Projected Number Served
Coalition, Inc.	Rental Asst, Technical Ass't to Non-Profits Operating a Community Residence,	
Human Resources Agency of New Britain, Inc.	Housing Info Services, Short-Term Rent, Mortgage & Utility Payments, Supportive Services Assoc. with Housing	12 Families
Immaculate Conception Shelter & Housing Corp.	Support Services Assoc. with Housing	75 Indiv
Mercy Housing and Shelter Corporation	Housing Info Services, Project or Tenant-Based Rental Assit, Supportive Services Associated with Housing	61 Indiv
Perception Programs, Inc.	Supportive Services Assoc. with Housing, Operational Costs for Housing	25 Indiv
St. Philip House, Inc.	Project or Tenant-Based Rental Asst, Short-Term Rent, Mortgage & Utility Payments, Supportive Services Assoc. with Housing, Operational Costs for Housing	32 House-holds

Based on the applications received, it is estimated that 54 families will be served; 316 individuals/families; and individuals.

First priority for the unallocated balance and any program under runs will be given to funding activities that keep people housed. This includes rental subsidies and tenant-based assistance. This action reflects the need identified in the Consolidated Plan for housing subsidies that offer choices to consumers of where and how to live.

It should be noted that last year's reduction of 40% in the MSA HOPWA allocation was offset by the State of Connecticut's allocation of additional funds to support housing and services for PWAs in the MSA. Whether the State continues this support for HOPWA programs is yet to be determined.

D. Geographic Distribution

CDBG: The allocation of CDBG Program funds and other resources is not strictly limited to a specific geographic area, or areas, of the city. The City makes allocations based on the level of benefit for very low, low and moderate income residents.

ESG: The allocation of ESG Program funds is strictly limited to eligible emergency shelter and day shelter providers located within the city of Hartford.

HOME: The geographic distribution of the properties that have received HOME funding to date were located in areas in need of rehabilitation activities.

Generally speaking, the greatest concentrations of distressed properties are located throughout the City's Northeast, Frog Hollow, Clay Hill, Sheldon Oak, Barry Square South Green and Asylum Hill neighborhoods. These neighborhoods are in need of significant rehabilitation activities with an emphasis on increasing homeownership.

In summary, the allocation of HOME Program resources is not strictly limited to any specific geographic area of the city. Virtually every neighborhood in the city suffers from the socio-economic ills facing most urban centers nationwide. The city will look at each request for HOME Program funding to determine if the property is worthy of rehabilitation activities, and will make a positive impact upon the surrounding neighborhood.

HOPWA: HOPWA funds were allocated to providers serving people living with HIV/AIDS throughout the MSA.

E. Homeless and Other Special Populations

During Year Two of *Hartford: Building For A New Millennium*, a number of projects will be funded to help address the needs of the homeless and other special populations as outlined in the Consolidated Plan. This includes the allocation of ESG funds to emergency and day shelters within the city, the allocation of HOPWA funds to providers throughout the Hartford MSA, and the allocation of CDBG funds to a variety of programs. Included are projects that provide:

- food and support services to the homeless/special needs populations during the day, including families with children;
- services and meals to the elderly on weekends;
- shelter for battered women and their children;
- programs that help people develop work readiness skills, including youth programs;
- services for disabled youth;
- intergenerational enrichment;
- medical adherence for PWAs;
- homeless prevention programs, including services to clients being discharged from prison; and
- childcare.

These funding actions will help support a continuum of care that works to help prevent low-income individuals/families from becoming homeless, helps homeless people make the transition to permanent housing, or to move as close to independent living as possible and to address the needs of people who are not homeless, but need supportive services.

City staff will continue to work with Hartford's Continuum of Care, the multi-agency continuum of care collaborative that works to assess needs, identify and close gaps, and coordinate efforts within the city and the Greater Hartford area. The group has been instrumental in insuring that substance abuse and mental health services are available, to at least some degree, at all shelters in the city; in securing competitive funding from HUD for a new supported housing and job training program, Project TEACH; in securing funding for Project HEARRT and in conducting point-in-time counts of the homeless.

F. Needs of Public Housing

The Hartford Housing Authority (HHA) will continue its aggressive efforts to replace antiquated, large-scale family housing developments with modern single-family and duplex units in less dense settings designed for home ownership. Concurrently, the HHA will expand its efforts to engage public housing residents in higher levels of self-sufficiency and employment. Particular attention will be placed on economic development initiatives that create employment opportunities for public housing residents and other low-income Hartford residents.

See Appendix C for an executive summary of the Hartford Housing Authority's Annual Plan for FY '01-'02. Complete copies of the Plan are available upon request. Additional information is available on the Hartford Housing Authority's website: <http://www.hartnet.org/HHA/>.

G. Anti-Poverty Strategy

Hartford's anti-poverty strategy can be summarized in a single word: jobs. To capitalize on the economic growth that occurred during implementation of *Hartford at Work*, the city's first Consolidated Plan, and continue the transformation of Hartford's residential neighborhoods into thriving pockets of economic vitality, Hartford residents, particularly those with low and extremely low incomes, must get and keep jobs. Even through a resurgent local economy and aggressive welfare reform programs at the federal and state levels have significantly reduced both Hartford's public assistance rolls and reported unemployment rates, many Hartford residents are still struggling to acquire jobs that pay livable wages. Without steady employment with livable wages, these residents will be unable to raise themselves above the poverty line.

Five closely related types of programs and initiatives will be the focus of Hartford's anti-poverty strategy:

1. Job training/preparation;
2. Professional development for career advancement;
3. Elimination of barriers to employment and career advancement;

4. Job creation; and
5. Job placement.

Specific actions that will take place during FY'01-'02 include:

1. A Comprehensive Economic Development Strategy (CEDS) will be completed. It will be used by the City of Hartford to access funds from the federal Economic Development Administration. The CEDS will also be the economic development strategy for the Hartford Economic Development Commission (HEDC) and the City's Consolidated Plan. The City's Consolidated Plan will be amended to incorporate the CEDS.
2. To effectively carry out the Anti-Poverty Strategy the City through, but not limited to, the HEDC will work closely with the Capital Region Workforce Development Board (CRWDB). The CRWDB is responsible for managing federal Department of Labor funds in the Greater Hartford area.
3. Ground will be broken on a new Job Corps Center, and first-source hiring agreements for graduates will be negotiated.
4. The Youth Opportunity Grant received by the CRWDB in partnership with the City, Hartford Public Schools, the United Way and PROGRESS will provide coordinated serves to youth. The program is know as YO! Hartford.
5. Neighborhood Revitalization Strategies will be developed for CDBG eligible areas within the city of Hartford. This approach has begun with the submission of the three strategies contained in ***Hartford: Building For A New Millennium***. These strategies have received HUD's approval.
6. Section 108 funds will be used in conjunction with HUD approved Brownfield Economic Development Initiative (BEDI) and Economic Development Initiative (EDI) grant funds for the Adriaen's Landing, Cityscape and the Neighborhood Mall projects resulting in the creation of jobs that will be available to low and moderate-income Hartford residents.
7. CDBG funds will be used to support 3 programs providing services such as ESL, basic academic preparation and literacy.

H. Lead-Based Paint Hazards

The City of Hartford is continuing the implementation of its Lead Based Paint Hazard Reduction Program. This program is being funded through grants that were awarded by HUD to both the State of Connecticut and the City of Hartford. During FY '01-'02, the City expects to spend

approximately \$1 million to address the dual problems of lead-based paint hazards and lead poisoning in children.

The program's objective is to abate lead based paint on 10 units and make "lead safe" 100 units of housing. Targeted housing is privately owned and located in neighborhoods with high numbers of children and high incidences of lead poisoning. The project involves abating entire buildings including porches, hallways and other common areas.

The program also includes in-depth interviewing and education of families, blood testing of children, temporary relocation of occupants during lead and hazard abatement, and interim controls. Work to be bid for completion by certified lead abatement contractors.

The City has identified the need to abate lead as a high priority and will apply for funding from HUD to continue and enhance this successful, and much needed, program.

Due to the City's efforts in providing training and information to contractors, City staff, health and financial institutions on the new lead regulations, the City opted not to request a second extension for implementing the new lead regulations.

I. Other Actions

Adriaen's Landing

See Page 5 of the Year Two Annual Plan, Section 108 Loan Guarantee Program, for a description of this project.

Capewell Court

On February 28, 2000 the City of Hartford Court of Common Council passed a resolution which authorized the Hartford Redevelopment Agency to issue revenue bonds in an amount not to exceed \$15 million. On March 9, 2000 the Redevelopment Agency authorized the issuance of the revenue bonds. The bonds will be used to finance partially the development project proposed for the vacant Capewell Manufacturing facility located at 60-70 Popieluszko Court.

The developer is proposing to substantially renovate the main building containing 98,880 square feet into 107 rental housing units, 21 of which will be affordable for low and moderate-income persons, 86 will be at market rate. The units will be comprised of 21 1-bedroom units and 86 2-bedroom units.

The developer also intends to construct a three-story parking garage containing 99,000 square feet on the site which will accommodate 270 vehicles. In addition, the developer will renovate the vacant 2-story, 6,024 square foot administration building for commercial office space.

Funding for the project comes from tax-exempt revenue bonds issued by the City of Hartford totaling \$15 million, equity financing from Sun America Corp. in the amount of \$3,923,800, and a developer loan of \$454,353. In addition, the developer has applied to the City for a HOME Program loan totaling \$1,432,847, which was approved. Finally, an environmental loan from the CCEDA Multi-Family Rehabilitation Loan Program for \$689,000 for will used to address environmental issues. Total project development costs are estimated at \$21,500,000.

Capital Region Job Corps/Charter Oak Business Retail Park

The Job Corps program is a very successful 36 year old federal program with an impressive tract record (over 70% of the students graduate and go on to a job, higher education or the military) in providing at-risk youth ages 16 to 24 with an educational, vocational and life skills experience that motivates and prepares them to succeed in the job market.

Hartford was one of four sites selected nationally in February 1999 by the U.S. Department of Labor (USDOL) for a Job Corps center. As a result, a \$12 million, 200 student Job Corps center will be constructed on 23 acres in the 55-acre Charter Oak Business Retail Park. The land on which the Job Corps and Business Retail Park will be constructed is the former Charter Oak Public Housing development. The public housing development was demolished with a \$42 million grant from HUD.

Committed funding for the Capital Region Job Corps Center includes \$8 million for USDOL, a \$3 million cash contribution from the State of Connecticut, \$1 million cash contribution from the City of Hartford using HUD UDAG repayments and the donation of 23 acres of land, valued at over \$2 million, from the Hartford Housing Authority. Also, linkage partnerships valued at an additional \$3 million are pledged from over 50 other public and private entities.

The City recently competed and was successful in receiving \$1 million in funding for a 45-slot child-care center from the USDOL. The center will be located on the Job Corps campus and will provide a comprehensive child development program for Job Corps students' children. The Community Renewal Team will operate the center under the Head Start program.

The City is also actively pursuing funding to make the center residential. A total of \$5 million is needed. To achieve this goal the following steps have been taken. The City submitted a pre-application to the federal Economic Development Administration and has been invited to submit a full application for approximately \$1.8 million; \$400,000 has been secured from the Hartford Foundation for Public Giving and steps are being taken to identify the balance of funds. The center is scheduled to open by the end of 2002.

Cityscape/Zion Street: Retail Development

See Page 5 of the Year Two Annual Plan, Section 108 Loan Guarantee Program, for a description of this project

Coltsville Heritage Park

Coltsville Heritage Park is a \$72 million mixed-use development project of almost 600,000 square feet. It will eventually contain space for emerging high-tech businesses, over 150 units of loft-style housing attracting a high percentage of tenant entrepreneurs, Museum of Yankee Ingenuity, restaurants and are exhibition space and a potential botanical garden. The Nation Theater of the Deaf recently located at Coltsville. Up to 300 new jobs are expected to be created over a five-year period.

Coltsville Heritage Park, Inc. was formally established as the 501(C) 3 developer of the project and secured ownership of the Colt property through bankruptcy proceedings. Coltsville purchased the tax liens on the property from the City and demolished unusable buildings with the approval of the Connecticut Historic Commission. The City contributed \$1.5 million in HUD Urban Development Action Grant (UDAG) repayments to the project to cover demolition costs, the renovation of the Blue Onion dome and to assist in renovation costs for the South Armory for the light industrial and commercial components. The City applied for and received a competitive grant allocation from the federal Economic Development Administration (EDA) for \$2 million to help cover a portion of the cost to renovate the South Armory. A portion of the UDAG funds will be used to match and leverage the EDA funds and Coltsville has committed \$3 million to the project. A \$5 million grant from the State of Connecticut is being used to clean and remediate the site. The City of Hartford has approved a Brownsfield Tax Abatement for the project. This tax abatement program allows municipalities to forgive prior and abate future property taxes up to seven years for brownfields sites to help reduce the high development costs experienced in urban areas. Coltsville has agreed to reinvest these tax savings back into the project.

Consolidation of Senior Centers

The City is actively working to consolidate its senior centers into three large facilities to be located in the north, south and central areas of Hartford. The purpose of the consolidation is to provide a more comprehensive array of support services, to provide more attractive and accessible facilities and to reduce overhead expenses resulting from the current fragmented, and in some cases under-utilized, senior center system.

Currently there are numerous senior centers located in Hartford. The City contributes approximately \$550,000 per year for center operating expenses. The number and types of programs, services and number of participants using the services vary greatly among the centers. In addition, some

of the center facilities are in poor condition and in need of repair.

The Northend Senior Center will be located at 80 Coventry Street, in a wing of the old Burgdorf Health Center. Renovation of the building is underway. The building in which the Southend Senior Center will be located, 990 Wethersfield Avenue, is owned by the City.

The City applied to the State of Connecticut Department of Social Services in July 1998 for bond funds to assist in the renovation of the two facilities. The State Bond Commission approved bond funds totaling \$1.365 million on January 26 2001. The City anticipates that the Northend Senior Center will be completed and ready for occupancy by December 2001 and that the Southend Senior Center will be completed by mid-2002.

Continuum of Care

In recent years, Hartford area service providers have made considerable progress in building a coordinated continuum of care to provide outreach, emergency shelter, transitional housing and support services targeted at helping the homeless and special needs populations move toward independence and self-sufficiency. The continuum also includes services to help prevent homelessness among those who are at risk.

Hartford Continuum of Care (HCC), as the multi-agency continuum of care collaborative is known, meets regularly to assess needs, identify and close gaps and coordinate efforts within the city and the Greater Hartford area. Recent accomplishments resulting from their efforts include the provision of substance abuse and mental health services being available, to at least some degree, at all shelters; a closer working relationship with the Veterans Administration to provide services to homeless vets; and a number of point-in-time counts of the homeless. In addition, a new HUD funded supported housing and job training program, Project TEACH, is assisting homeless individuals secure housing and develop employment and life skills necessary for living independently and for achieving self-sufficiency.

In the last HUD SuperNOFA round, the Continuum of Care coordinated an application to HUD for \$1.8 million. The application was fully funded. HUD's assistance will provide renewal funding for supportive housing programs run by South Park Inn and My Sisters' Place, and funding for a new permanent housing program, Project H.E.A.R.R.T. South Park Inn provides transitional housing for 33 adult men; My Sisters' Place provides transitional housing for 18 families. Project H.E.A.R.R.T. (the Housing, Employment Alternatives and Risk Reduction Team), is a collaborative effort among five Hartford-based service providers. Over a three-year period, the program will establish 100 units of safe, permanent, affordable housing in the Greater Hartford area for chemically addicted, homeless individuals who may also experience co-occurring mental illness,

HIV/AIDS or multiple disabilities. The application requested funding for 9 Shelter+Care certificates for Hartford. All three programs identified gaps in Hartford's continuum of care system.

Federal Economic Development Administration/ CEDS

The City has re-established its relationship with the federal Economic Development Administration (EDA). To date the City has received two grant awards from this funder and has been invited to submit a third grant application. The first grant award for \$1 million was for infrastructure improvements around the Veeder Place complex. Funds are being used to enhance activities related to the realignment of the Homestead/Garden Street intersection and for streetscape improvements along Garden and Sargeant Streets to Huntington Street. Both projects are expected to be completed in April 2002. The second award is for \$2 million and will be used for improvements to the South Armory in the Coltsville Heritage Park project. The City is applying for a third EDI grant to cover a portion of the infrastructure costs related to the Capital Region Job Corps Center. The City will continue to use this source of funds to support critical community economic development projects.

The majority of EDA grant programs are accessed following the development of a Comprehensive Economic Development Strategy (CEDS). To ensure further coordination of programs and resources, the city's CEDS is being developed in conjunction with the Hartford Economic Development Commission's strategic plan. The CEDS will become HEDC's strategic plan and will be submitted as an amendment to *Hartford: Building for a New Millennium* becoming that document's economic development strategy as well. EDA is providing a \$25,000 technical planning grant to assist in this effort.

Federal Empowerment Zone

The City is committed to submitting an application for Empowerment Zone designation when HUD announces the next round of urban empowerment zones. This announcement is expected to occur in May of 2001.

Grant & Loan Resource Center

The Office of Grants Management continues to provide assistance to the Hartford community through the Grant & Loan Resource Center (GLRC). The GLRC provides technical assistance to City departments and community organization in identifying alternative sources of funds. This effort is enhanced through the provision of grant research and writing services provided by consultants to city departments.

During the last HUD SuperNOFA process, applications for 9 grant programs, out of the 8 broad categories of available grant funds, were submitted to HUD from groups within

Hartford. The total requested in the 9 applications was \$12,090,626. The City and other organizations were successful in securing \$10,947,994. Programs receiving funding were: Trinity College - \$149,984 New Directions grant; City of Hartford - \$2,944,932 Lead-Based Paint Hazard Control grant; City of Hartford - \$300,000 Economic Development Initiative grant with a companion Section 108 loan of \$1.5 million; South Park Inn, My Sisters' Place and Capital Region Mental Health Center - \$1,821,278 Continuum of Care grant; and North Star Center for Human Development, Inc. - \$4,231,800 Section 202 Supportive Housing for the Elderly.

Hartford Economic Development Commission

On January 26, 1999, the City Council adopted an ordinance creating the Hartford Economic Development Commission (HEDC) effective July 1999. The Commission is a public/private partnership and the principal development agent of the City. Its mission is to increase investment, employment, and the grand list by promoting new development and retaining and expanding existing businesses. The Commission consists of 15 members, of which 11 are voting members. A permanent director began work in April 2000.

The establishment of the Commission is the result of more than two years of research and analysis to develop a quasi public/private model that will position the City to be a more active and effective participant in economic development initiatives. Some of the key powers and duties of the Commission include: conducting research into economic trends in the city, making recommendations to improve the city's economic conditions and developments, coordinating and cooperating with neighborhood and business organizations to promote economic development, overseeing Redevelopment Commission properties and development initiatives, and preparing a strategic economic development plan.

The City is working with the HEDC and its staff to complete a Comprehensive Economic Development Strategy (CEDS) for Hartford. To date, the Commission has hired a consultant, developed a strategic planning process, formed the initial CEDS committee, determined areas of mutual interest with other planning initiatives, and begun a process to identify which initiatives should be completed in FY '01-'02. The first draft of the CEDS was completed in April, a second draft will be reviewed the first weeks of May. The completed CEDS is scheduled to be on the Commission's agenda for adoption on May 10th. Following that approval the document will be sent to the Hartford Court of Common Council for approval. Once approved by the Commission and the Hartford Court of Common Council, the document will be incorporated into the City's Consolidated Plan. Final approval of the CEDS by the City of Hartford is anticipated to occur in the summer of 2001. EDA has given conditional approval of the CEDS based on information contained in the City's Consolidated Plan and

progress made to date in completing an enhanced plan, which will be the final CEDS.

The goal of the CEDS process is to create a multi-faceted document that will address a number of needs and help chart Hartford's community economic development course for the next few years. The CEDS will become the economic development strategy in the City's Consolidated Plan and will be the HEDC's strategic plan.

HUD SuperNOFA

The City of Hartford has taken HUD's encouragement to "focus on the interrelationships that exist in the community and in HUD's programs and to build community-wide efforts that coordinate the resources of multiple applicants and programs."

Through the Office of Grants Management, the City proactively works to identify entities that are interested in applying for funds through HUD's SuperNOFA. Staff shares information on the SuperNOFA programs, coordinates activities where appropriate, provides technical assistance as needed and provides summary information to the City Manager and Council on the programs for which funds are being requested and secures Certifications of Consistency with the Consolidated Plan. Beginning conversations early in the process helps to ensure that projects receiving City support target priorities identified in the Consolidated Plan.

As noted with this section under the **Grant & Loan Resource Center**, the City and its partners were very successful in securing funds during the last SuperNOFA round.

Main at Pavilion

See Page 5 of the Year Two Annual Plan, Section 108 Loan Guarantee Program, for a description of this project

Neighborhood Revitalization Strategies (NRS - HUD Designation)

An NRS designation gives the City greater regulatory flexibility in the use of any HUD funds that the Hartford Court of Common Council allocates in approved areas. Flexibility includes the ability to qualify job creation/retention activities on an area basis, thus eliminating the need for businesses that are allocated CDBG funds to track the income of people they hire. Housing units assisted in an NRS area can be considered to be part of a single structure, thus providing the City with greater flexibility in carrying out housing programs. Economic development activities can be exempt from the aggregate public benefit standards, again giving the City greater flexibility in program design and record keeping. Finally, public service activities can be exempt from the public service cap.

Three areas of the city that met HUD's eligibility requirement were included in ***Hartford: Building for a New Millennium***. The strategies were approved and cover Sheldon-Charter Oak, Frog Hollow and the Northeast. Two other neighborhoods meet HUD's requirement s for NRS designation, Clay Arsenal and South Green. NRS will be developed for these neighborhoods and the City will work to develop NRSs for the seven qualifying census tracts within neighborhoods whose overall low- and moderate-income populations are below 70%.

It is from the work of the Neighborhood Revitalization Zones, described below. that the City has, and will develop NRSs in collaboration with the neighborhood planning committees. Each NRS will be derived from a neighborhood-driven and developed NRZ strategic plan. Any amendment to the NRZ plan will be reviewed to determine if it necessitates a parallel amendment to the NRS.

Neighborhood Revitalization Zones (NRZ- State Designation)

Residents in 14 Hartford neighborhoods are working toward NRZ designation. To be officially recognized as an NRZ, a neighborhood planning committee, representing all of the stakeholders in the neighborhood, must prepare and submit to the City a strategic plan. The Court of Common Council must adopt the plan as an ordinance. Four NRZ's have submitted their strategic plans to the City: Asylum Hill, Parkville, South Green and Sheldon/Charter Oak. The remainder of the NRZ's are working on their strategic plans. The City is contracting with planning consultants to work with neighborhood who need assistance in this process.

Even as planning proceeds, the NRZs and the City have, in partnership, been implementing the plans developed by the neighborhoods. Over the past three years, the State of Connecticut has allocated \$11 million in Urban Act bond funds for neighborhood projects and has committed an additional \$8.2 million.

North Star Plaza

North Star Plaza calls for the development of a 170,000 square foot neighborhood retail center to be constructed in an under-served, inner city area in the north end of Hartford. The property owner, proposed developer and the Hartford Economic Development Commission are working as a team to develop a center which will both serve the needs of the area, and make economic sense for national/regional retail tenants. To date, the team has secured site control, developed preliminary site plans and is engaged in substantive conversations with a major supermarket which would serve as the anchor tenant. Neighborhood residents have identified this project as their top priority.

North Star Plaza will provide a critical commercial component of a major initiative to revitalize the north end of Hartford.

Special Project Grants

Over the last several years the City has helped manage a number of Special Project/Purpose (SPG) grants from HUD. The last two allocations/notifications of SPG funds were for the Bushnell Theatre and Temple Street, LLC.

Two and one-half million was allocated from the Economic Development Initiative (EDI) – Special Projects account for the construction of a building related to the Bushnell Theatre. The funds have been used to help with costs associated with the development of the new Bushnell Theatre addition. This is an approximately 97,980 square foot building, adjacent to the existing theatre. It will house a rehearsal, informal performance and presentation space, classrooms and office space. EDI-Special Project funds were used for pre-development costs associated with the new construction.

During Year One, the City was notified and submitted an application for Special Project Grant funds to be used in association with plans for the re-opening of Temple Street in downtown Hartford.

Sigourney Corners Development Project

Sigourney Corners is a mixed-use development that is structured to result in retail development and job creation in the Northeast, Upper Albany and Clay Arsenal Neighborhoods. Neighborhood residents have identified these actions as priorities.

A Redevelopment Plan is in place for the area and the State of Connecticut has allocated nearly \$1 million in grant funds for pre-development costs for the project. The HEDC is currently assembling all of the property for the project. The project will complement the adjacent Veeder place project and create a more attractive environment for private investment and job opportunities for Hartford residents. Site control is expected by July 2001 at which time development proposals will be solicited.

Sister City Initiative: Dongguan, China

The City Council approved a resolution to establish a formal sister city relationship between Hartford and Dongguan, China. This relationship will result in trade, economic development opportunities, cultural and educational exchanges, health care and medical technology, tourism and other opportunities.

It is hoped that possible trade missions will be established in the two cities. Dongguan representatives have expressed an interest in developing business relationships with major companies in the region and possibly establishing a China Village that will include a

warehouse/retail facility. They have also expressed interest in developing relationships with Trinity College and the University of Hartford.

An advance team visited Hartford to gather information. They were followed by a more formal delegation including the Provincial Governor and Mayor of Dongguan City. A City delegation visited China in February 2001. A formal agreement was signed and specific projects formalized, with partial implementation during FY '01-'02.

Stowe Village

The Hartford Housing Authority (HHA) has received approval from HUD to transfer approximately \$14 million in remaining funds from Charter Oak Terrace to Stowe Village. This will complete the construction of the new, low-density housing units as part of the HHA's citywide revitalization of public housing. The HHA is exploring, with neighborhood stakeholders, the possible economic development of the balance of the land not used for residential purposes at Stowe Village. Please see the information on North Star Plaza.

Temple Street Re-Opening, A Model Downtown Urban Street for the Millennium

In 1979, Temple Street was closed and the "Mixmaster" was built linking a downtown department store, Sage-Allen, to a mixed-retail building and second anchor store, G. Fox. The Mixmaster is a 3-story structure with encircling stairwells, an elevator and escalators. The Mixmaster straddles Temple Street, and is set back from Main Street. The Mixmaster has no defined pedestrian or vehicular access to Market Street or Constitution Plaza.

Temple Street Re-opening, *A Model Downtown Urban Street for the Millennium*, will transform Temple Street, which has been closed since the 1970s, into an active, vital urban street.

Reopening Temple Street will create critical vehicular and pedestrian links among downtown, Constitution Plaza and the Connecticut River. This model urban street will have wide sidewalks, street trees, plantings, pedestrian-friendly uses fronting onto Temple Street and underground parking.

The transformation of Temple Street will leverage \$50 million in private sector projects for the historic rehabilitation of the adjacent Sage-Allen department store, designed by Isaac Allen in 1898, creating 200 units of housing, lofts, live-work space, townhouses with gardens, and street-level retail. Temple Street will be a catalyst for new investments and generation of much needed taxes.

Re-opening Temple Street is an early action step advocated in the Downtown Hartford Economic and Urban Design Action Strategy (December 1998). The Strategy notes "Increasing the number of people living in the downtown is one of the quickest and surest routes to rejuvenation..."

HUD has allocated \$75,000 in Special Project Grant-Economic Development Initiative grant funds to assist this project.

Tri-Neighborhood Revitalization Initiative/Veeder Place

This initiative targets parts of the Asylum Hill, Clay-Arsenal and Upper Albany Neighborhoods. This project is part of a broader City initiative to comprehensively revitalize neighborhoods with mixed-use development potential, utilizing a strategic neighborhood revitalization model.

Veeder Place represents a \$14 million investment in, and is the cornerstone effort of the Initiative. Renovations to the 122,000 square foot Veeder Place building have been completed. Tenants will create light industrial and commercial job opportunities for city residents. The building will be fully occupied by December 2001.

A number of activities have or are occurring in the Tri-Neighborhood Initiative in addition to the completion of the Veeder Place project. These activities, and Veeder Place, were helped by the approval of \$11.5 million in State Urban Act funds and \$1 million in federal Economic Development Administration funds and \$300,000 in City funds.

Two areas in addition to Veeder/Place are being targeted for commercial/retail development and improvement along the Homestead Avenue corridor: Sigourney Corners and Russ Tire Company. Just under \$1 million from State Urban Act funds are being used on the Sigourney Corners project to gain site control. Russ Tire received low-interest loan funds, capitalized by State Urban Act funds, to purchase adjacent property to expand their business. This activity has been completed.

University of Hartford - Gateway Center for Performing Arts Education

The University of Hartford is negotiating an option to purchase the 7.10-acre Thomas Cadillac site on Albany Avenue and Westbourne Parkway. The University is interested in developing the site to expand Hartt School of Music programs' beyond its campus border into Hartford's Northend. The development may also include some retail and non-Hartt, University and community uses. The plan is to develop the site in a fashion that will link and enhance other developments, as well as stimulate independent investment along the Albany Avenue and Homestead corridor.

Urban Act Funds

The City, working with the NRZs, developed two applications to the State of Connecticut for Urban Act bond funds. The first application resulted in a \$7.0 million grant for the Neighborhood Stabilization and Revitalization Initiative. Funds were used throughout the city's residential neighborhood to halt and eliminate the

symptoms of physical decline and decay, thereby stabilizing the neighborhoods, and to improve the physical infrastructure, thereby revitalizing the neighborhoods. Funds were used primarily for demolition/mothballing and neighborhood improvements such as façade improvements, lighting and park improvement. The second application for Urban Act funds was for \$12.2 million and will be provided to the City in stages. The first is for \$4 million and will be used for strategic planning efforts undertaken by the NRZs, loans for housing preservation and business assistance, commercial loans and neighborhood improvements. The Urban Act funds will be used in conjunction with \$4 million from Capital City Economic Development Authority (CCEDA) for demolition, property acquisition, housing and commercial development. The funds are part of an overall allocation of \$12 million from CCEDA that is being provided over seven years.

Youth Opportunity Grant

The Capital Region Workforce Development Board (CRWDB), in partnership with the City of Hartford, the Hartford Public Schools, the United Way of the Capital Area and PROGRESS (a consortium of four community-based organizations) received a Youth Opportunity grant from the federal Department of Labor. The grant will provide \$38 million over five years to provide an innovative program to equip and empower youth ages 14 to 21 in 20 of the poorest census tracts in Hartford. The program, originally called Hartford Connects, and now called **YO! Hartford**, is in place and working to transform a fragmented youth service delivery network into a comprehensive system in which youth develop and implement personal career and learning plans leading to high school graduation, post-secondary enrollment and completion, and jobs with livable wages and potential for career advancement. The program is being coordinated with other USDOL youth programs including the Job Corps center, School-to-Work and Summer Youth Employment program and with CDBG funded youth activities.

J. Monitoring

CDBG Program Monitoring: All CDBG technical monitoring requirements specified by HUD will be met, including those required under Section 108 and any float loan provisions. Contract managers, who are responsible for monitoring program recipients, will conduct site visits to grant recipients on a regularly scheduled basis to ensure that CDBG recipients are meeting all requirements.

ESG/HOPWA Program Monitoring: All ESG and HOPWA monitoring requirements specified by HUD will be met. Contract managers, who are responsible for monitoring program recipients, will conduct site visits to grant recipients on a regularly scheduled basis to ensure that ESG and HOPWA recipients are meeting all requirements.

If deficiencies are found, correction action is taken to address them.

In addition, the City works closely with the Connecticut AIDS Residence Coalition (CARC) to monitor programs supported with HOPWA funds. CARC is a statewide organization, which supports providers of housing and services for persons living with HIV disease, and whose philosophy states "that all people have a right to safe, affordable and permanent housing that enhances their quality of life." Standards of Care, developed by CARC, provide a vehicle through which the needs of persons with AIDS can be met. The Standards provide a continuum of responsive, supportive housing and service options for people with HIV disease. All programs receiving HOPWA funds follow CARC's Standard of Care.

CDBG/ESG/HOPWA Financial Monitoring and Federal Regulation Compliance

The City's Grants Management auditor, who is responsible for financial monitoring and federal regulation compliance, will monitor CDBG, ESG and HOPWA program recipients in accordance with yearly award amounts and the frequency of times a recipient has been audited.

Before the monitoring of a sub-recipient takes place, the Grants Management auditor sends a letter to the agency. The letter informs the agency that the City is required to conduct periodic audits and assessments of all programs, activities, and services that are provided HUD funds. The letter also includes the date and time of the audit along with a list of the records and documentation the auditor will review.

The auditor reviews the agency's financial records, payroll, time sheets, etc., to ascertain that the agency is using a system of internal accounting controls to adequately account for program costs. Upon completion of the audit, the auditor issues a report to management stating whether the agency was, or was not, in compliance with City requirements and federal regulations. If the auditor assesses findings against the sub-recipient for noncompliance, the auditor informs management of the findings along with recommendations to remedy the findings. The auditor performs follow-up audits to insure that management complied with the auditor's recommendations.

The Grants Management auditor is also required to prepare and submit annually to HUD, a report comprised of Minority Businesses receiving CDBG funds. Also, every six months, March and October, a Semi-Annual Labor Standard Enforcement Report of all construction contracts using CDBG monies is due to HUD. This report includes a list of contracts and projects subject to Davis-Bacon and Related Acts, Contract Work Hours and Safety Standards Act, amounts, wage decision and effective dates. The City continues to work to improve compliance and enforcement of Davis-Bacon and Related Acts, Contract Work Hours and

Safety Standards Act. The City's Office of Human Relations has been working to more effectively coordinate efforts to ensure that subrecipients maintain compliance with federal, state and city requirements.

HOME Program Monitoring: The City is responsible for managing the day-to-day operations of its HOME Program, for monitoring the performance of all entities receiving HOME funds from the City to assure compliance with the program requirements, and for taking appropriate action when performance problems arise.

The City has developed extremely innovative monitoring procedures for the HOME Program which it follows each year. Every assisted unit is monitored based upon a schedule. Generally, HOME funded projects are monitored to determine compliance with income requirements, maximum rent limits and HUD Housing Quality Standards.

In addition, the City will be monitoring on an annual basis the occupancy status, condition, and rent levels (if applicable) for those person/families assisted under the HouseHartford Program.

K. Amendments to the Year One Plan

Listed below are amendments to the Year One Plan of the Consolidated Plan, **Hartford: Building For A New Millennium**. These actions are incorporated into that document by reference.

1. Information on Fair Housing and the Analysis of Impediments to Fair Housing found on page 146 of **Hartford: Building For A New Millennium** is hereby incorporated in the Fiscal Year 2000 - 2001 Annual Action Plan to the Consolidated Plan.
2. Allocations made after May 15, 2000 in support of programs and services consistent with **Hartford: Building for a New Millennium**. Programs and services receiving this support are outlined on the next page.

ADDITIONAL ALLOCATIONS MADE DURING THE FISCAL YEAR 2000 -2001 ANNUAL ACTION PLAN

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	SOURCE OF FUNDS	OBJ. NO.	PROPOSED ACCOMPLISHMENTS
American Legion Post 142	Phase I Subsurface Environmental Investigation and Oil Tank Removal	\$ 20,000	Public Facilities & Improvements	Hartford Revitalization Fund (CDBG 26 th Yr)	N/A	1 investigation and tank removal
City of Hartford/Department of Public Works	Chestnut and Edwards Street Urban Agricultural Project	100,000	Public Facilities & Improvements	CDBG Program Income	PF-2	1 site clean-up
Charter Oak Temple Restoration Assoc., DBA Charter Oak Cultural Center	Charter Oak Temple Improvements	85,000	Public Facilities & Improvements	Hartford Revitalization Fund (CDBG 25 th Yr)	PF-1	1 public facility upgrade
Development Solutions	Technical Services	60,000	Administration	UDAG Loan Repayments	N/A	N/A
Fuss & O'Neil	Technical Environmental Services - Adriaen's Landing	9,000	Administration	Site Remediation Fund (CDBG 23 rd Yr)	N/A	N/A
		21,000		Future Projects Pool (CDBG 25 th Yr)	N/A	N/A
Fuss & O'Neil	Technical Environmental Services - Cityscape & Neighborhood Mall	30,000	Administration	Future Projects Pool (CDBG 25 th Yr)	N/A	N/A
Hartford Areas Rally Together (HART)	Jobs Club Facility	30,000	Public Facilities & Improvements	Future Community Economic Development Project Pool (CDBG 25 th Yr)	PF-1	1 public facility upgrade
National Theatre of the Deaf	Interim Assistance Loan	100,000	Administration	UDAG Loan Repayments	N/A	N/A
Urban League of Greater Hartford	Facility Renovation	150,000	Public Facilities & Improvements	Future Projects Pool (CDBG 24 th & 25 th Yrs)	PF-1	1 public facility upgrade
TOTAL		\$605,000				

L. Executive Summary

Executive Summary
Consolidated Plan for Community Development
Hartford: Building For A New Millennium
July 1, 2000 through June 30, 2005
Adopted May 11, 2000

Hartford's Consolidated Plan for Community Development for July 1, 2000 through June 30, 2005 has one simple but very ambitious goal – creating a city of growth and opportunity for all by making each of the city's 17 neighborhoods a better place to live, work, conduct business, and engage in recreation. To achieve this goal, emphasis will be placed on creating a sustainable living environment that emphasizes economic development, neighborhood revitalization, human development, and targeted investments.

The plan is entitled ***Hartford: Building For A New Millennium*** to reflect the optimism and vitality that are found in Hartford today and the construction boom that is evident across the city. Successful implementation of the 1995 plan, *Hartford at Work*, enabled the City to meet or surpass most of its goals and objectives and laid the foundation on which Hartford is now poised to build. Hartford is once again attracting investment, creating jobs, exhibiting a deep sense of community pride, and working collaboratively with municipalities throughout the Capital Region.

Hartford: Building For A New Millennium is presented in four sections, following the guidelines established by the U.S. Department of Housing and Urban Development's (HUD) Office of Community Development and Planning. The first section describes the nature and extent of homelessness in Hartford, identifies priority homeless needs, and lays out strategies to reduce homelessness. Section Two describes the needs of special populations. Housing (including public housing) is the primary focus of the third section, which also includes information about lead-based paint hazards, barriers to affordable housing, fair housing, and Hartford's anti-poverty strategy. The final section describes non-housing community and economic development needs and objectives, and states the City's intent to develop distinct Neighborhood Revitalization Strategies (NRS) for all eligible areas of the city.

Services for the Homeless

Analysis of the size and needs of Hartford's homeless population was based on a single-point-in-time census conducted on December 13, 1999, and a subsequent series of more in-depth interviews conducted with a sample of individuals identified during that census. The December 13 count found approximately 1,365 homeless people in Hartford, a number virtually

identical to a similar census conducted in April 1999. An estimated homeless population of 1,400 is extrapolated from these counts to include those individuals who took shelter in some of Hartford's many vacant buildings.

In recent years, Hartford service providers have made considerable progress in building a Continuum of Care to provide outreach, emergency shelter, transitional housing, permanent supported housing, and the support services needed to help the homeless move toward and maintain self-sufficiency. The Continuum of Care also includes services to help prevent homelessness among individuals and families whose circumstances and low-income levels put them at significant risk of becoming homeless. Based on the Continuum of Care gaps analysis, this consolidated plan has identified the following high-priority needs of homeless individuals and families: transitional housing, job training, substance abuse treatment, and mental health care. The Continuum of Care analysis revealed additional needs for case management and housing placement assistance for homeless individuals. Among homeless individuals, those who are seriously mentally ill or dually diagnosed are also deemed to have high priority needs.

Hartford is working to address the needs of the homeless on a regional basis. No new emergency shelters will be developed within the city.

Housing Needs of Special Non-Homeless Populations

To address the housing needs of special non-homeless populations, Hartford is working to provide the support services they need to maintain themselves in independent living situations. Hartford is also continuing to work to develop regional approaches to addressing the needs of special non-homeless populations.

For the elderly and frail elderly, the City is working to transform the elderly services delivery system, develop specialized multi-cultural programs, and reach out to populations not currently being served. Programs will be created for younger seniors ages 55-65 (including the creation of a Club 55). Homemaking, chore, and home companion services, with particular attention targeted to those who are most vulnerable due to low-income and/or fragile health, will be maintained and strengthened. The

City has identified the need to increase the number of affordable housing options, including congregate housing that provides different levels of support, to allow for continued independence. The City also plans to consolidate existing senior centers into three "super" centers offering a full range of education, health, nutrition, recreation, and social service programs.

For individuals with disabilities, efforts will be made to ensure that an appropriate proportion of new and rehabilitated affordable housing units are barrier free. Priority will also be given to vocational services that help them maintain or regain their independence.

For people with alcohol and other drug addictions, priority will be placed on prevention and treatment programs.

People living with HIV/AIDS and their families will benefit from efforts to increase housing options and access to services on a regional basis. In response to concerns identified in focus groups, the City will also promote coordination of outreach and service provision, attempt to expand the availability of Section 8 certificates to persons with HIV/AIDS and their families, and work to enhance people's freedom of choice of where and how to live.

Housing Needs and Strategies

Analysis of the housing market in Hartford reveals that most city residents cannot afford either adequate rental housing or home ownership. Current estimates indicate that more than 70% of Hartford households spend an excessive percentage (i.e., more than 30%) of their incomes on housing. While 22% of the occupied housing units in Hartford are subsidized, dramatic evidence of the unmet need for affordable housing is provided by the fact that approximately 60% of the occupied housing units are homes to extremely low and low-income households.

The age and condition of Hartford's existing housing stock poses additional barriers to expansion of housing opportunities for low-income individuals and families. The high costs associated with maintaining the city's aging housing stock have led to deterioration and abandonment. Even those property owners who want to undertake substantial rehabilitation efforts are apt to find it difficult to obtain financing because of an "appraisal gap", a situation in which the costs of repairs (including lead paint abatement) or demolition and new construction exceeds the appraised value of new or rehabilitated housing. Without financing, many property owners are left with no choice but to provide substandard housing at "affordable" rates or to abandon buildings, thereby depressing the values of surrounding

properties and accelerating the process of urban blight.

To respond to these immense pressures, the City has identified three housing priorities for the five-year period covered by *Hartford: Building For A New Millennium*. These priorities are: 1) expanding home ownership; 2) rehabilitating existing multi-family rental housing units; and 3) demolition of abandoned residential properties that have outlived their usefulness. More specifically, the City plans to use HUD resources to help almost 550 households purchase homes in Hartford, to promote continued home ownership through low-interest property-maintenance loans, and to support rehabilitation of approximately 1,000 rental units. The City plans to demolish 150 vacant residential and mixed-use properties, target approximately 500 Section 8 certificates to specific properties to enable the owners of these properties to obtain financing for rehabilitation, and offer low-interest loans for lead abatement in 250 housing units.

Along a parallel track, the Hartford Housing Authority (HHA) will continue its aggressive efforts to replace antiquated, large-scale family housing developments with modern single-family and duplex units designed for home ownership. Concurrently, the HHA will expand its efforts to engage public housing residents in higher levels of self-sufficiency and employment. Particular attention will be placed on economic development initiatives that create employment opportunities for public housing residents and other low-income Hartford residents.

Non-Housing Community and Economic Development

Although Hartford's economy is clearly on the rebound, the economic recovery is less than readily apparent in many of Hartford's residential neighborhoods. All too many Hartford residents have yet to benefit significantly from either the commercial investment or the job creation that are bringing a new sense of economic viability to the city and the Capital Region. The central reality of Hartford's economy is that the nation's fourth poorest medium-sized city is the core of its 13th wealthiest metropolitan area. A significant percentage of the region's recent economic growth has been focused in the suburbs; thus many new jobs are relatively inaccessible to city residents. Moreover, the new jobs tend to have skill requirements that far exceed the skill levels of Hartford's would-be workers. Employers now report great difficulty filling job openings even though Hartford's official unemployment rate (7%) remains double that of the region and labor market participation in the poorest neighborhoods is less than 50%.

To connect Hartford residents with jobs that pay livable wages and stimulate increased investments in Hartford's neighborhoods ***Hartford: Building For A New Millennium*** identifies three inter-related non-housing priorities: economic development, workforce development, and human development, with a particular emphasis on youth development. By addressing these three priorities in a coordinated, strategic fashion, the City will help bring thousands of new jobs to Hartford, ensure that city residents have access to the education, training, and placement assistance they need to acquire those jobs, and provide a quality of life that attracts new residents as well new businesses and increased investment. This strategic plan will be expanded when the City and the HEDC complete a CEDS later this year to submit to the U.S. Department of Commerce's Economic Development Administration. The CEDS will also act as the HEDC's Economic Development Strategic Plan, which is required by city ordinance.

Hartford: Building For A New Millennium states the City's intent to develop Neighborhood Revitalization Strategies (NRSs) for all eligible Hartford neighborhoods. These strategies will serve as the basis for greater City flexibility in the use of HUD funds to help realize the vision that each neighborhood has articulated for a better future. The NRSs will be based on the Neighborhood Revitalization Zone (NRZ – a state designation) plans and the federal requirement that the population within an NRS be at least 70% low- and moderate-income. To begin the process, plans for the Sheldon-Charter Oak, Frog Hollow, and Northeast neighborhoods will be submitted to HUD for NRS designation. NRSs will soon be developed for Clay Arsenal and South Green – the two other neighborhoods that meet HUD's income criteria. The City will also work to develop NRSs for the seven qualifying census tracts within neighborhoods whose overall low- and moderate-income population is below 70%. While the submission of an NRS is optional, receiving an NRS designation from HUD provides greater flexibility for a grantee in the use of HUD funds within the approved area.

M. Tables & Appendixes

Table 1C
Summary of Specific Homeless/Special Populations Objectives
July 1, 2001 to June 30, 2002
(Table 1A/B Continuation Sheet)

City of Hartford, Connecticut

Priority Need Category Homeless

Specific Objective
Number HMLS-1

Promote regional approaches to preventing and addressing homelessness.
One meetings will be held to discuss regional approaches to preventing homelessness.

Specific Objective
Number HMLS-2

Strengthen basic health and human services available to low-income Hartford residents in order to prevent homelessness, using CDBG funds especially for those services that promote self-sufficiency. CDBG funds will be used to support up to 10 programs that promote self-sufficiency and/or prevent homelessness.

Specific Objective
Number HMLS-3

Provide technical assistance to service providers planning initiatives that address high-priority needs identified in the gaps analysis to help them obtain funding.
Support will be provided the Office of Grants Management, Grant and Loan Resource Center in the development of 1 Continuum of Care grant application to HUD.

Specific Objective
Number HMLS-4

Support existing emergency and day shelters with ESG funds.
ESG funds totaling \$165,300 will be used to support 9 existing emergency and 2 day shelters.

Specific Objective
Number HMLS-5

Eliminate or reduce exposure risks to tuberculosis in shelters.
Steps will be taken to redesign the McKinney Shelter.

Specific Objective
Number HMLS-6

Provide coordinated support services, including case management, job training, life skills training, substance abuse and mental health treatment, and HIV/AIDS prevention and support services.
HOPWA funds totaling \$907,920 will be allocated to providers in the MSA.

Specific Objective
Number HMLS-7

Expand supported housing with intensive substance abuse services for women, especially single women who have lost custody of their children.
Possible funding sources will be identified.

Specific Objective
Number HMLS-8

Increase outreach/assessment to individuals and families on the streets, in abandoned buildings, and in other hiding places.
A plan will be developed by Hartford Continuum of Care to address this issue.

Specific Objective
Number HMLS-9

Expand supported housing for homeless people with multiple needs. Use HOPWA funds to sustain and expand housing and support services for people living with HIV/AIDS and their families.
First priority for unallocated HOPWA balances and any program under runs will be given to funding those activities that keep people housed.

Specific Objective
Number HMLS-10

Determine the need for transitional housing units for those coming out of incarceration and residential recovery.
Data will be gathered by Hartford Continuum of Care.

Specific Objective
Number HMLS-11

Continue cooperation between shelters and Veterans' Administration programs.
Cooperation continued.

Specific Objective
Number HMLS-12

Track up to 50 homeless individuals/families as they progress along the continuum of care.
Work with Hartford Continuum of Care to develop a plan.

Priority Need Category: Elderly and Frail Elderly

Specific Objective
Number EFE-1

Consolidate 12 existing senior centers into 3 "super" senior centers to offer a wider range of services in a cost-effective and accessible manner.
Use State funds to complete 2 of the 3 centers.

Specific Objective
Number EFE-2

Transform the elderly services' delivery system by developing a registry/database and serving as an information/referral resource, with an emphasis on services to support independent living.
New elderly service plan developed.

Specific Objective
Number EFE-3

Strengthen multi-cultural programs and outreach to seniors not currently served.
New elderly service plan developed.

Specific Objective
Number EFE-4

Forge links to employment and training opportunities through the CRWDB.
New elderly service plan developed.

Specific Objective
Number EFE-5

Develop new programs for the "rising elderly" (ages 55-65) with an emphasis on recreation, education, employment and volunteer opportunities.
New elderly service plan developed.

Specific Objective
Number EFE-6

Develop partnerships and collaborations with the North Central Area Agency on Aging and senior services in adjacent municipalities.
New elderly service plan developed.

Priority Need Category: People with Disabilities

Specific Objective
Number PwD-1

Ensure that an appropriate proportion of new and rehabilitated affordable housing units, including units in public housing developments are barrier-free.
10 units of barrier free housing developed.

Specific Objective
Number PwD-2

Provide supportive services, including vocational services that help the disabled maintain or regain their independence.
Provide CDBG funds to at least 1 project serving the disabled.

Priority Need Category: People with Alcohol and Other Drug Addictions

Specific Objective
Number A/DA-1

Support programs aimed at preventing and reducing drug use, coordinating with the City's Community Policing Program.
Provide CDBG funds to at least 1 project aimed at preventing or reducing drug use. Provide staff support to YO! Hartford.

Priority Need Category: People with HIV/AIDS and their Families

Specific Objective
Number HIV/AIDS-1

Use HOPWA funds to sustain and expand housing and Social Services for people living with HIV/AIDS and their families in the MSA.
Allocate \$907,920 to providers in the MSA.

Specific Objective
Number HIV/AIDS-2

Support the efforts of the Connecticut AIDS Residence Coalition and others to increase decent, affordable housing and service access for those with HIV/AIDS within the Hartford MSA.
Attend at least 2 meetings.

Specific Objective
Number HIV/AIDS-3

Work with the City to provide Section 8 certificates to eligible people living with HIV/AIDS and their families.
Apply for least 5 Section 8 certificates.

Specific Objective
Number HIV/AIDS-4

Identify alternative funding sources to enhance housing options and services for people living with HIV/AIDS including funding options for first month's rent (or security deposits) for those on fixed incomes relocating to a new apartment, and on-going rental subsidies.
At least 2 possible funding sources identified and pursued.

Specific Objective
Number HIV/AIDS-5

Promote information sharing on affordable/supportive housing programs within the MSA.
Information pamphlet developed and distributed to the 10 HOPWA supported providers in the MSA.

Specific Objective
Number HIV/AIDS-6

Promote coordination of outreach and service provision among the many HIV/AIDS service providers and providers serving the broader population.
Information pamphlet developed and distributed to the 10 HOPWA supported providers in the MSA.

Table 2C
Summary of Specific Housing and Community Development Objectives
July 1, 2001-June 30, 2002
(Table 2A/B Continuation Sheet)

City Of Hartford, Connecticut

Priority Need Category: Housing
Specific Objective Number H-1 To use HOME Program funds to provide downpayment and closing cost assistance loans under the HouseHartford Program to 100 families (80 low income and 20 moderate income) over the next year.
Specific Objective Number H-3 To use CDBG Program funds to assist 60 existing 1 to 4 family property owners with low interest housing preservation loans (30 low income and 30 moderate income) over the next year.
Specific Objective Number H-4 To use CDBG Program funds for the Homeownership Appraisal Gap Financing Program which will assist 10 persons/households purchase 1 to 4 family homes that have been renovated (5 low income and 5 moderate income) over the next year.
Specific Objective Number H-5 To use State HOME Program funds to pay for infrastructure work for Phase II of the St. Monica's Estates. Phase II will consist of 28 single-family homes, which will be occupied by 28 moderate-income families.
Specific Objective Number H-6 To use HOME Program funds for the renovation of occupied two and three family housing and multi-family rental properties. Approximately 136 units of rental housing will be renovated (68 low income and 68 moderate income) over the next year.
Specific Objective Number H-7 To use CDBG Program funds to assist in the renovation of owner-occupied rental housing units. Approximately 100 rental housing units will be improved (40 extremely low income, 45 low income and 15 moderate income) over the next year.
Specific Objective Number H-8 To use State and federal lead abatement program funds to assist 110 homeowners with low interest loans for lead abatement and lead-safe activities (55 extremely low income and 55 low income) over the next year.
Specific Objective Number H-9 To use State CCEDA funds to fund the demolition of 100 vacant buildings over the next year. The vacant parcels of land will then be marketed for the construction of homeownership units for low and moderate-income families.
Specific Objective Number H-10 To use Section 8 Project Based Rental Assistance certificates to enable property owners to renovate their rental properties. Approximately 50 certificates will be used over the next year.
Specific Objective Number H-12 To reduce assessments for the renovation of vacant blighted buildings. Approximately 15 buildings will be renovated (15 moderate-income, and 5 low-income) over the next year.
Specific Objective - New For Year Two Number H-14 To use State Capital City Economic Development Authority (CCEDA) funds for Homeownership Gap Financing which will assist 20 persons/households purchase 1-4 family homes that have been renovated or newly constructed (15 moderate-income and 5 low-income)
Priority Need Category: Public Facilities
Specific Objective Number PF-1 CDBG funds will be used to support improvements to 3 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.
Specific Objective: Number PF-2 CDBG funds will be used to support 2 neighborhood clean-ups and anti-litter programs for vacant lots, demolition sites and open spaces.
Specific Objective Number PF-5 CDBG funds will be used to help support the historic renovation of 1 non-residential historic properties.

Table 2C
Summary of Specific Housing and Community Development Objectives
July 1, 2001-June 30, 2002
(Table 2A/B Continuation Sheet)

City Of Hartford, Connecticut

Priority Need Category: Infrastructure
Specific Objective Number IF-1 Complete 20 handicap accessibility curb improvements in the city of Hartford to ensure compliance with ADA of 1990. CDBG and State Department of Transportation funds will be used.
Priority Need Category: Public Service Needs
Specific Objective Number PS-1 Use CDBG funds to support 5 programs to meet the needs of handicapped and/or special needs persons
Specific Objective Number PS-3 Use CDBG funds to provide basic access to employment readiness training for eligible Hartford adults not served or participating in programs delivered CBOs with Workforce Development Board managed TANF dollars. 3 programs supported during FY '00-'01
Specific Objective Number PS-6 Use CDBG funds to support 5 preventive health oriented programs or initiatives for youths, elderly or special needs populations. 4 projects being supported in Year One.
Specific Objective Number PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and program to improve quality of life and remove barriers to independence and self-sufficiency. 7 programs are supported during Year One.
Priority Need Category: Youth Programs & Services
Specific Objective Number YPS-1 Use CDBG funds to effect the delivery of youth targeted pregnancy prevention and other preventative health orientation programs
Specific Objective Number YPS-3 Use CDBG and other federal and state funds to support 1000 youths' access to recreational, informational, educational and services and programs.
Specific Objective Number YPS-4 Use CDBG funds to subsidize child care slots in local childcare programs for 150 children of mothers enrolled in employment related programs, job readiness or employed
Specific Objective Number YPS-5 Use CDBG funds to support 100 youths placed in work-study, world of work and job readiness programs
Specific Objective Number YPS-7 Support youth oriented short term initiatives and program development initiatives
Priority Need Category: Senior Programs & Services
Specific Objective Number SPS-2 Use CDBG funds to support programs that meet the basic health, nutrition and welfare needs of 500 Elderly and frail elderly residents.
Specific Objective Number SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational and social programs to keep the elderly connected to general population
Priority Need Category: Economic Development
Specific Objective Number ED-1 Complete Economic Development Administration Comprehensive Economic Development Strategy and use to satisfy HEDC Strategic plan.
Specific Objective Number ED-3 Provide CDBG, UDAG repayments and state funds for infrastructure improvements to enhance economic 2 development projects.
Specific Objective Number ED-10 Create HUD Neighborhood Revitalization Strategy for eligible Hartford neighborhoods to increase regulatory flexibility and reporting

Table 2C
Summary of Specific Housing and Community Development Objectives
July 1, 2001-June 30, 2002
(Table 2A/B Continuation Sheet)

City Of Hartford, Connecticut

related to use of HUD funds.
Specific Objective Number ED-14 Work with USDOL to ensure that the new Job Corps Center's programs are closely tied to the region's economic development opportunities, and that Hartford residents fill as many of the available training slots as possible and are successfully completed.
Specific Objective Number ED-15 Play a strong role in the CRWDB's planning process for WIA implementation to ensure that it is responsive to the needs of 20 Hartford's residents who require job readiness/job training and related services.
Specific Objective Number ED-16 In partnership with CRWDB, implement Hartford Connects Youth Opportunity Grant in order to increase the employability of 900 Hartford's youth and young adults and better link/coordinate/leverage existing investments in youth development. Coordinate and strategically integrate YOG with HPS programs, School to Work, SYEP, and Capital Region Job Corps Center.
Specific Objectives Number ED-18 Provide direct financial assistance to 10 for-profit business servicing low/mod areas.
Specific Objectives Number ED-19 Provide funding to support 5 income eligible residents to develop micro-enterprises and small businesses.
Priority Need Category: Other Community Development Objectives
Specific Objectives Number OCD-1 Provide funding to support the meeting of urgent needs as they arise, including environmental remediation and other urgent needs eligible under CDBG regulations.

SUMMARY OF TABLE 3 PROJECTS

**PROGRAM YEAR 27 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY '01-'02 EMERGENCY SHELTER GRANT (ESG) PROGRAM
FY '01-'02 HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
FY '01-'02 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM**

AGENCY	PROJECT/PROGRAM	ALLOCATED AMOUNT	HUD PROJECT NO.
American Legion McKinney/King Post #142, Inc.	American Legion Restoration Project	50,000	0103
Blue Hills Civic Association	Community Development	5,000	0098
Boys & Girls Club of Hartford, Inc.	Facility Renovation - Southwest Club	120,000	0093
Camp Courant, Inc.	Hartford's Camp Courant	15,000	0015
Center City Churches, Inc.	MANNA Senior Community Café (formerly Weekend Elderly Services program (WESP))	35,000	0016
Chappelle Gardens, Inc.	The Ludella Williams Community Center	75,000	0105
Community Health Services, Inc.	Medical and Dental Services	20,349	0089
Comm. Partners In Action	Resettlement Program	25,000	0001
CT Institute for the Blind/Oak Hill	Hartford Artisan's Center	10,000	0017
Co-Opportunity, Inc.	Youthbuild - Hartford	35,000	0107
Cultural Dance Troupe of the West Indies, Inc.	Dance Program	20,000	0077
Dance Connecticut, Inc	Dance Programs for City Youth	30,000	0036
Foodshare Comm. Of Greater Hartford	Housing Project Food Delivery Program	15,000	0018
Greater Hartford Assoc. for Retarded Citizens, Inc.	Capable Kids-Exploring Our Heritage	30,000	0019
Greater Hartford Assoc. for Retarded Citizens, Inc.	Elevator Improvements Project	110,000	0147
Hartford Action Plan on Infant Health	Always on Saturday	15,000	0024
Hartford Action Plan on Infant Health	Breaking the Cycle – Teen Pregnancy Prevention Campaign	50,000	0025
Hartford Area Habitat for Humanity	Habitat Homeownership Program	50,000	0012
Hartford Areas Rally Together (HART)	CHARGE	65,000	0014
Hartford Areas Rally Together (HART)	Southend Knightriders Youth Center	85,000	0020
Hartford Children's Theatre	Carriage House Renovation	60,000	0110
Hartford Conservatory	Tuition Free Program for Hartford Children	20,000	0026
Hartford Economic Development Corp. (HEDCo.)	Merchants Assoc. Small Business Revolving Loan Fund	250,000	0009
Hartford Guides, Inc.	Hartford Residents Employment Project	10,000	0071
Hartford Interval House, Inc.	Shelter Program of Hartford Interval House	10,000	0021
Hartford Proud & Beautiful	Hartford Blooms	25,000	0003
Hartford Proud & Beautiful	Hartford Proud & Beautiful Cleans Up!	60,000	0005
Hartford Public Library	Electronic Entrepreneur II	11,500	0109
Hogar CREA International of Connecticut, Inc.	New Facility Renovation - Sober House	100,000	0148
House of Bread	H.O.M.E. Program	10,000	0028
Housing & Community Development	Facade Improvements	700,000	0061
Housing & Community Development	Housing Preservation Loan Fund	300,000	0066
Housing Education Resource Center	Direct Services Program	15,000	0029
Human Services	McKinney Shelter	41,000	TBD
Immaculate Conception Shelter & Housing Corp.	Park St. Neighborhood Outreach Program	10,000	0112
Knox Parks Foundation, Inc.	Community Garden Development & Improvement	30,000	0111
La Casa de Puerto Rico, Inc.	Kennelly Before & After School Program	18,000	0055
Latinos/as Contra SIDA, Inc.	Medication Adherence Program For Latino Population	25,000	0069
Licenses & Inspection	Emergency Demolition & Repairs	500,000	0062
Literacy Volunteers of Greater Hartford,	Adult Literacy Enhancement Collaboration	30,000	0030

Inc.	(Small Group Tutoring Program)		
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500	0006
Math Action Resource Institute Math Education Center, Inc.	Elementary & Secondary Mathematics Support Program	20,000	0031
Mercy Housing & Shelter Corporation	Compassion for the Hungry: Neighborhood Services/Soup Kitchen	12,000	0033
New England Farm Workers' Council	Hispanic Employability/ESL Instruction	48,651	0078
Nutmeg Big Brothers Big Sisters, Inc.	Foster Grandparent Program	12,000	0034
Office of City Manager	Hartford Revitalization Fund	745,000	0004
Office of City Manager	Site Remediation Fund	250,000	0158
Open Hearth Association, Inc.	Safety Improvement @ Open Hearth Transitional Living Center	25,000	0124
Organized Parents Make A Difference	Multi-Discipline After School	25,000	0141
Public Works	Sidewalk Access	25,000	0063
Rebuilding Together With Christmas in April (formerly Christmas In April ★ Hartford, Inc.)	Homeowner Maintenance Workshops	45,000	0011
Riverfront Recapture, Inc.	Riverfront Park Development	150,000	0007
Salvation Army	Girls Incorporated of Hartford	10,000	0142
Salvation Army	Homeless Prevention Program	10,000	0035
Salvation Army	Parents the Second Time Around	10,000	0079
San Juan Center Sports, Inc.	San Juan Center Sports Youth Education & Recreation Programs	25,000	0128
Sheldon Oak Central, Inc.	Sheldon/Charter Oak Neighborhood Resource Center	20,100	0080
Sickle Cell Disease Assoc. of America/CT Chapter	Comm. Education & Outreach Project	10,000	0037
South Arsenal Neighborhood Development Corporation	SAND-STRIVE	25,000	0076
Southend Community Services, Inc.	Hartford AmeriCorps	25,000	0038
University of Hartford/Hartford College for Women	Entrepreneurial Training & Technical Assist.	38,300	0010
Urban League of Greater Hartford	Affordable Mortgage Program	65,000	0013
Urban League of Greater Hartford	Career Opportunity Program	30,000	0039
Village for Families & Children, Inc.	Violence Intervention Program	18,000	0143
West End Civic Association	Youth Athletic Program Initiative	15,000	0132
Youth on Youth - Each One Teach One, Inc.	Social Bond & Containment Project	15,000	0144
YWCA of the Hartford Region, Inc.	Code Enforcement	9,000	0123
YWCA of the Hartford Region, Inc.	YWCA Girls' Leadership Corps	15,000	0134

CDBG-PROGRAM ADMINISTRATION

DEPARTMENT	ACTIVITY	ALLOCATED AMOUNT	HUD PROJECT NO.
Finance/Accounting Division	Central & Loan Accounting	89,740	0060
Finance/Purchasing	Contract Development	33,510	0060
Human Relations	Fair Housing	29,350	0060
City Manager/Grants Management	CDBG Program Administration	835,000	0060

EMERGENCY SHELTER GRANT (ESG)

AGENCY	PROJECT/PROGRAM	ALLOCATED AMOUNT	HUD PROJECT NO.
City of Hartford	Program Administration	\$7,700	0022
Hartford Interval House	Hartford Interval House-Operations	10,185	0041
House of Bread, Inc.	House of Bread Day Shelter Operations	4,350	0023
Immaculate Conception	Emergency Shelter	12,730	0042
McKinney Shelter	McKinney Shelter Operations	37,350	0043
Mercy Housing & Shelter Corp.	Friendship Center House	4,350	0045
Mercy Housing & Shelter Corp.	St. Elizabeth House	10,185	0044
My Sisters' Place, Inc.	Shelter for Homeless Women & Child.	8,060	0046
Open Hearth Associates	Open Hearth Emergency Shelter	10,610	0047
South Park Inn, Inc.	Homeless Men, Women and Children	43,290	0048

The Salvation Army	Marshall House Family Shelter	13,580	0049
YWCA Hartford Region, Inc.	YWCA's Emergency Shelter	10,610	0149

HOME PROGRAM

CITY DEPARTMENT	PROJECT/PROGRAM	ALLOCATED AMOUNT	HUD PROJECT NO.
Housing & Community Dev.	Program Administration	\$249,200	0064
Housing & Community Dev.	Community Housing Development Organizations	373,800	0067
Housing & Community Dev.	HouseHartford Downpayment and Closing Cost Assistance Program	1,000,000	0090
Housing & Community Dev.	Rehabilitation of Residential Properties	869,000	0068

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

AGENCY	PROJECT/PROGRAM	ALLOCATED AMOUNT	HUD PROJECT NO.
Center City Churches	Peter's Retreat, Hartford	155,000	0082
Christian Activities Council	Zeppo House, Hartford	20,000	0083
Chrysalis Center	Chrysalis Center, Hartford	93,385	0084
City of Hartford	Program Administration	\$28,080	0051
Community Renewal Team	McKinney Shelter, Hartford	59,675	0054
CT AIDS Residence Coalition	Housing Services, Hartford, MSA	111,000	0085
HRA New Britain	HRA New Britain, New Britain	103,136	0056
Immaculate Conception Shelter & Housing Corps	Immaculate Shelter, Hartford	15,324	0002
Mercy Housing & Shelter Corps	Project Mercy, Hartford	168,645	0057
Perception Program	Omega House, Windham	91,559	0058
St. Philips House	St. Philip House, Plainville	54,341	0059
Unallocated Balance	TBD	35,854	0157

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: American Legion McKinney/KP 142, Inc

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Restoration Project

Project Description: CDBG funds will be used to renovate the existing facility to expand the banquet meeting space to 5,000 sq. ft. in order to attract local functions and large group activities, specially youth organizations and clubs. Funds will be used to complete needed renovation's phase. The project is currently underway. The additional space will allow for programs serving over 200 youth and meeting/banquet space for up to 300 people.

Location: 2121 Main Street Hartford, CT 06120

Project ID	Local ID	Funding	
0103	01-05.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2003	Other Funding	\$170,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$170,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Blue Hills Civic Association

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Community Development

Project Description: The Blue Hills Civic Association will use CDBG funds as a fall back if efforts to win other grants or income sources are not successful. Programs that might be supported include: Girls Summer Tennis Program, Girls Tennis Tournament, Youth Service to Seniors, UoH Cultural Events, Crime Data Updates, Blue Hills Housing/Rental Opportunity Day, Community Newspaper, Tele-Reminder Program.

Location: 120 Holcomb St. Hartford, CT 06112

Project ID	Local ID	Funding	
0098	01-30.00	CDBG	\$5,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$5,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Boys & Girls Club of Htfd, Inc.

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Facility Renov. SoWest Club

Project Description: Renovate existing restroom and locker room area to change facilities into boys and girls restrooms/showers area, weight fitness room and new storage/office area. Program will serve approximately 300 children ages 6-18 and their families. All are Hartford residents, very low to moderate income.

Location: 1 Chandler Street Hartford, CT 06106

Project ID	Local ID	Funding	
0093	01-02.00	CDBG	\$120,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$120,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Camp Courant, Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Hartford Camp Courant

Project Description: A 36-acre summer sanctuary for up to 2,500 Hartford kids. Camp Courant, is a summer day camp program for ages 5 - 12. The program provides health and social services and a variety of special programs for camp attendees. CDBG funds will be used for staff salaries and transportation costs.

Location: 96 Batterson Park Road Farmington, CT 06032

Project ID	Local ID	Funding	
0015	01-54.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	2500	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center City Churches, Inc.

Priority Need Category:
 Senior Programs

Specific Objective: SPS-2 Use CDBG funds to support programs that meet the basic health, nutrition and welfare needs of 500

Project Title: MANNA Senior Community Cafe

Project Description: Program provides noon and evening meals to Hartford's elderly. MANNA Senior Community Cafe, formerly the WESP, will furnish meals, social and educational programs, advocacy, referrals and life-sustaining resources to Hartford's elderly population on the weekends. Approximately, 18,000 home delivered meals and 6,000 congregate meals will be served. CDBG funds will be used for percentage of operational costs, including food, supplies, and salaries for preparation, delivery and service of the meals.

Location: 60 Gold Street Hartford, CT 06103

Project ID	Local ID	Funding	
0016	01-33.00	CDBG	\$35,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$35,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$148,251.00
Performance Indicator	Units	Assisted Housing	\$0.00
Elderly	160	PHA	\$0.00
		Total Other Funding	\$148,251.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Chappelle Gardens, Inc.

Priority Need Category:

Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Ludella Williams Community Ctr

Project Description: CDBG funds will be used for the construction of a community center to house the Chappelle Gardens Social Service Program. The community center will provide a variety of services to Chappelle Garden residents and residents of the community, especially children. The existing social service program is housed in one of the Chappelle Gardens residence. Existing facilities limit the services the social service program currently provides. A community service center will enable an expansion of service for an additional 244 people.

Location: 369-A Barbour Street Hartford, CT 06120

Project ID	Local ID	Funding	
0105	01-03.00	CDBG	\$75,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$75,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2003	Other Funding	\$100,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	Other Hud Funds	\$350,000.00
		PHA	\$0.00
		Total Other Funding	\$450,000.00

The primary purpose of the project is to help:

☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: CDBG Administration

Project Description: The City of Hartford will utilize 15% of its CDBG entitlement for program administration.

Location: 550 Main St. Hartford, CT 06103

Project ID	Local ID	Funding	
0060	01-85.00	CDBG	\$987,600.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.206		Total Funding	\$987,600.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Community Health Services, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-5 Use CDBG funds to support programs that ensure access to basic health services for 150 indigent and very low income residents.

Project Title: Medical/Dental Svc.

Project Description: Community Health Services (CHS) will provide health services to residents of the northend of Hartford. CDBG funds will be used to provide medical and dental services at the center by providing physician time and nursing services in adult, pediatrics and dental departments. This will support an estimated 5,680 patient visits over 12 months.

Location: 500 Albany Avenue Hartford, CT 06120

Project ID	Local ID	Funding	
0089	01-32.00	CDBG	\$20,349.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05M	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,349.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$350,330.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	200	PHA	\$0.00
		Total Other Funding	\$350,330.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Community Partners In Action

Priority Need Category:

Anti-Crime Programs

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Resettlement Program

Project Description: CPA works with women and men leaving prison and help them in locating and accessing the community resources needed to make the transition back to society. The program serves approximately 800 clients a year and provides educational/vocational training referral services, drug/alcohol abuse treatment referrals, emergency housing services, financial and material assistance, and follow-up and retention services, to people of very low income.

Location: 90 Bartholomew Ave. Hartford, CT 06106

Project ID	Local ID	Funding	
0001	01-31.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05I	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$136,285.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	600	PHA	\$0.00
		Total Other Funding	\$136,285.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Connecticut Institute for the Blind

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: Hartford Artisan's Ctr

Project Description: Program provides opportunities for persons with disabilities and ages 55+ to create hand woven and quilted goods for sale nationally. Program was designed to enhance vocational skills of participants through training and broadening of interpersonal events. Forty-five disabled/blind and/or senior persons will be served. Funds will be used for a staff salary and benefits.

Location: 120 Holcomb Street Hartford, CT 06112

Project ID	Local ID	Funding	
0017	01-35.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$256,124.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	60	PHA	\$0.00
		Total Other Funding	\$256,124.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: CoOpportunity

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: YouthBuild Hartford

Project Description: YouthBuild Hartford (YH) will serve 80 low and very-low unemployed or underemployed, Hartford residents, ages 18-24 through a 10-mth comprehensive construction trade training while they build new units of affordable housing in Hartford. In addition to on site-construction, training, YH provides GED classes, job readiness and career development, introduction to computers, community service/leadership development and other services. Since the program began in 1997, 95% of its graduates were working in full-time career-track positions and/or college or trade school within 3 months of program completion. Co-Opportunity is 1 of 3 economic development programs to receive HUD's National Best of the Best Award.

Location: 117 Murphy Road Hartford, CT 06114

Project ID	Local ID	Funding	
0107	01-36.00	CDBG	\$35,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$35,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$451,200.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	80	PHA	\$0.00
		Youth Build Grant	\$365,000.00
		Total Other Funding	\$816,200.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Cultural Dance Troupe of the W.I.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Dance Program

Project Description: An after-school and Saturday program on Caribbean dance, teamwork, self-discipline and confidence in public performance. The program also teaches Caribbean arts, music, history and culture that the dance evolves from program to 25 students. The summer program serves 100 students from Hartford.

Location: 2998 Main Street Hartford, CT 06120

Project ID	Local ID	Funding	
0077	01-44.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$51,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	125	PHA	\$0.00
		Total Other Funding	\$51,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Dance Connecticut, Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Dance Programs for City Youth

Project Description: Dance Program for City Youth, now in its 14th year, is a dance performance arts education initiative targeted to the children of Hartford. CDBG funds will be used for approximately 25 full tuition scholarships in the Pre-Professional, Pre-Ballet, Discover Dance and for personnel expenses related to program delivery. Dance Connecticut is the successor organization to the Hartford Ballet.

Location: 224 Farmington Ave. Hartford, CT 06105

Project ID	Local ID	Funding	
0036	01-41.00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$309,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	150	PHA	\$0.00
		Total Other Funding	\$309,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Foodshare Comm. of Greater Htfd, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Food Delivery Program

Project Description: Program makes donated food available to Hartford's lowest income citizens at several Hartford Housing Authority sites and CRT Progress Center. The food distribution meet the need of providing adequate nutrition to those without means by making deliveries in a regular and systematic fashion.

Location: CITY WIDE

Project ID	Local ID	Funding	
0018	01-34.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	1200	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Greater Htfd Assoc. for Retarded Citizens

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: Capable Kids

Project Description: HARC will provide summer recreation and community-based arts and cultural programming that celebrates the uniqueness of all children while providing them with a fun, educational, recreational program. The program presents an opportunity to unite Hartford children who have disabilities with the great outdoors. CDBG funds will provide overall operating support.

Location: 900 Asylum Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0019	01-57.00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$24,800.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	75	PHA	\$0.00
		Total Other Funding	\$24,800.00

The primary purpose of the project is to help:

☐ the Homeless
☐ Persons with HIV/AIDS
☒ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Greater Htfd Assoc. for Retarded Citizens

Priority Need Category:
Public Facilities

Specific Objective: PF-6 Support improvements to achieve ADA accessibility compliance at private recreational facilities that serve income eligible youth, elderly or other persons with special needs.

Project Title: Elevator Improvmt

Project Description: Project to update 2 elevators in building to comply with ADA of 1990 Act. Elevators are outdated and are not energy efficient. Elevators do not accommodate and/or are not accessible to severely disabled persons and their equipment.

Location: 900 Asylum Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0147	01-09.00	CDBG	\$110,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$110,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$40,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$40,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Action Plan on Infant Health

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Always on Saturday

Project Description: Hartford Action Plan's Always on Saturday Program works to keep youth in school through high school without becoming parents. CDBG funds will be used to offset program costs at six sites in North Hartford, Upper Albany and Frog Hollow. Activities include prevention, esteem building, reducing stress and peer pressure, etc.

Location: CITY WIDE

Project ID	Local ID	Funding	
0024	01-39.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	120	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Action Plan on Infant Health

Priority Need Category:
 Youth Programs

Specific Objective: YPS-1 Use CDBG funds to improve the delivery of youth-targeted pregnancy prevention and other preventative health orientation programs.

Project Title: Breaking the Cycle

Project Description: Breaking the Cycle implements Hartford's strategic plan for teen pregnancy prevention. CDBG funds will be used to support a portion of the costs for the work of the leadership team, which represents the campaign partners, staff costs for public awareness activities and fundraising activities for the overall project.

Location: 30 Arbor Street Hartford, CT 06106

Project ID	Local ID	Funding	
0025	01-46.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$744,882.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$744,882.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Area Habitat for Humanity

Priority Need Category:

Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Habitat Homeownership

Project Description: HAAH is seeking funds to acquire 5 parcels of vacant land or houses needing rehab for development into homes that will be sold to low-income families via HAAH's 0% interest mortgage program. Funds will be used for acquisition costs, environmental and A-2 survey costs and environmental assessment/clean up costs where needed.

Location: CITY WIDE

Project ID	Local ID	Funding	
0012	01-21.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	01	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(a)	Low/Mod Housing	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$130,430.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	5	PHA	\$0.00
		Total Other Funding	\$130,430.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Areas Rally Together, Inc

Priority Need Category:

Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: CHARGE

Project Description: The goal of HART's homeownership initiative, CHARGE, (Comprehensive Housing and Revitalization Project) is to increase and retain the number of owner occupied housing units in Hartford's neighborhoods. CHARGE is an affordable home ownership program providing comprehensive homebuyer education, post-closing counseling and landlord/tenant training, and other services for first-time homebuyers in Hartford. CDBG fund will be used to help 40 families become homeowners and for 50 families to receive post-closing counseling.

Location: 227 Lawrence St. Hartford, CT 06106

Project ID	Local ID	Funding	
0014	01-08.00	CDBG	\$65,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	13	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)	Low/Mod Clientele	Total Funding	\$65,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	90	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Areas Rally Together, Inc

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Southend Knight Riders

Project Description: SKYC offers safe, structured, disciplined programs which meet the developmental needs of youth ages 11-18 and prepares them for the job market, provides computer skills and helps youth acquire the skills they need to become productive members of society. The center is opened 7 days a week during the school year and membership totals 1,000. CDBG funds will provide general operating support to help cover the cost of program expansion to 7 days and the new site at Naylor School.

Location: 639 Franklin Avenue Hartford, CT 06114
215 South St Hartford, CT 06114
40 Clifford Street Hartford, CT 06114

Project ID	Local ID	Funding	
0020	01-45.00	CDBG	\$85,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$85,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$187,010.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	1000	PHA	\$0.00
		Total Other Funding	\$187,010.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Children's Theatre

Priority Need Category:

Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Carriage House Renovation

Project Description: CDBG funds will be used to renovate the Historical Carriage House and reconstruct it to become an eighty-seat studio theatre. The theatre will be available as a community resource, an educational source for schools, and the provider of family theatre programs through training, education and performance opportunities by and for the children of the Greater Hartford region. The Hartford's Children Theatre provides a variety of opportunities for area residents and presents a diversified selection of quality live theatre that entertains and educate. It provides the foundation upon which children acquire the building blocks of theatrical education and the opportunity to experience the evolution of self through an encouraging and supportive environment.

Location: 360 Farmington Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0110	01-15.00	CDBG	\$60,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$60,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2003	Other Funding	\$40,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	Cdbg - 2000	\$140,000.00
		PHA	\$0.00
		Total Other Funding	\$180,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Conservatory

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Tuition Free Music & Dance

Project Description: CDBG funds will be used to offer a tuition-free summer program in music and dance to low-to moderate-income children who live in Hartford. The youth attend a 5-week summer intensive program that includes band, chorus, summer theatre, ensemble and dance. During the school year, youth will be able to continue participation one day a week in either band, chorus, orchestra or ensemble groups on a tuition-free basis. Last summer 251 children were enrolled in the summer program.

Location: 834 Asylum Ave. Hartford, CT 06105

Project ID	Local ID	Funding	
0026	01-47.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$40,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	30	PHA	\$0.00
		Total Other Funding	\$40,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Economic Development Corp.

Priority Need Category:
Economic Development

Specific Objective: ED-18 Provide direct financial assistance to 60 for-profit business servicing low/mod areas.

Project Title: MRLF

Project Description: Since 1983 the Merchants Revolving Loan Fund has been making loans in four designated commercial corridors in Hartford, Franklin Avenue, Upper Albany, Frog Hollow, South Green, Barry Square, Parkville and Clay Arsenal/northeast. To date, 333 loans have been made averaging \$16,509. CDBG funds will be used to make no less than 9 loans to small business to improve their services to area residents. Funds are used for start-up expansion and/or business improvements.

Location: N/A

Project ID	Local ID	Funding	
0009	01-28.00	CDBG	\$250,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	18A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.203(b)		Total Funding	\$250,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Businesses	9	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Guides, Inc.

Priority Need Category:

Public Services

Specific Objective: PS-3 Use CDBG funds to provide basic access to employment readiness training for 100 eligible Hartford adults not served or participating in programs delivered by CBOs with CRWDB-managed TANF dollars.

Project Title: Residents Employment Project

Project Description: The mission of the Hartford Guides is to promote and enhance the city of Hartford through the presence of uniformed guides on downtown streets who provide information and assistance to the public. The employment project will employ two currently unemployed Hartford residents. Comprehensive training is provided before the residents are assigned to work in downtown.

Location: 101 Pearl Street Hartford, CT 06103

Project ID	Local ID	Funding	
0071	01-37.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05H	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$15,690.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	2	PHA	\$0.00
		Total Other Funding	\$15,690.00

The primary purpose of the project is to help:

☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Interval House

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: Shelter Program

Project Description: Hartford Interval House provides crisis intervention counseling and shelter for battered women and their families. CDBG funding is for crisis intervention counselor's salaries.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0021	01-42.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05G	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$32,098.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	20	PHA	\$0.00
		Total Other Funding	\$32,098.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Proud & Beautiful

Priority Need Category:
Public Facilities

Specific Objective: PF-2 CDBG funds will be used to support neighborhood clean-ups and anti-litter programs for 25 vacant lots, 50 demolition sites, and 35 open spaces.

Project Title: Hartford Blooms

Project Description: Hartford Blooms is a year-round growing program. Hartford Proud & Beautiful, in conjunction with the Knox Park Foundation, will place Blooms flower planters in downtown and along the commercial strips of the city. The Hartford Blooms program will place approximately 300 large planters downtown with sponsors names. Another 700 planters will be placed along the commercial strips in front of businesses. A significant number of the large planters will be replanted with chrysanthemums in the fall. A number of evergreen planters will also be placed in selected areas throughout the city during the winter. HP&B will administer the installation of a limited number of hanging flower baskets on the city street light poles. A portion of the grant funding for Hartford Blooms 2000 will also go towards a portion of costs related to the employment of a multi-purpose four-person horticulture crew.

Location: CITY WIDE

Project ID	Local ID	Funding	
0003	01-14.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	03F	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$25,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$25,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Proud & Beautiful

Priority Need Category:
Public Facilities

Specific Objective: PF-2 CDBG funds will be used to support neighborhood clean-ups and anti-litter programs for 25 vacant lots, 50 demolition sites, and 35 open spaces.

Project Title: Hartford Cleans Up!

Project Description: Hartford Proud and Beautiful's mission is to be an advocate for a clean and attractive Hartford. CDBG funds will be used for sidewalks, curb, public space and street cleaning efforts. The cleaning program employs 3 working supervisors who oversee assigned laborers required by alternative incarceration program.

Location: CT & BG
CT & BG
CT & BG

Project ID	Local ID	Funding	
0005	01-11.00	CDBG	\$60,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$60,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$23,630.00
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	1	PHA	\$0.00
		Total Other Funding	\$23,630.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Public Library

Priority Need Category:

Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Electronic Entrepreneur II

Project Description: CDBG funds will be used to offer advanced classes in small business use of the Internet and classes in webpage design and electronic commerce. A quarterly series of 8 week instructional classes will be offered to participants in each of the sessions.

Location: 500 Main Street Hartford, CT 06103

Project ID	Local ID	Funding	
0109	01-38.00	CDBG	\$11,500.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$11,500.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	80	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hogar CREA International of CT, Inc.

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: New Facility Renovation

Project Description: Hogar Crea International of CT is seeking funding to rehab an unoccupied building and convert it into a 'Sober House' for graduates of its substance abuse treatment program. Funding will also be used to complete commercial rehab of a storefront into new office space.

Location: 35-37 & 39-41 Franklin Avenue Hartford, CT 06114

Project ID	Local ID	Funding	
0148	01-17.00	CDBG	\$100,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$100,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2003	Other Funding	\$95,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$95,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: House of Bread

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Helping Our Mothers Through Education

Project Description: The HOME program provides a life skills and education curriculum for adults along with an after-school tutorial program for children. CDBG funds will be used for the educational component of the HOME program.

Location: 1453 Main St. Hartford, CT 06120

Project ID	Local ID	Funding	
0028	01-53.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$133,500.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	35	PHA	\$0.00
		Total Other Funding	\$133,500.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev.

Priority Need Category:
Economic Development

Specific Objective:

Project Title: Facade Improvements

Project Description: The Facade Improvement Program refurbishes the business fronts of existing retail or commercial buildings on City streets which have been deemed CDBG eligible. Improvements include restoration and rehabilitation of the building's face. CDBG funds will be used to complete facade improvements on 3-5 buildings. \$50,000 of the allocated funds will be targeted for facade improvements along New Britain Avenue.

Location: CITY WIDE

Project ID	Local ID	Funding	
0061	01-20.00	CDBG	\$700,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$700,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Businesses	10	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev.

Priority Need Category:
Housing

Specific Objective:

Project Title: Housing Preservation Loan Fund

Project Description: The HPLF provides a comprehensive approach to financing the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program provides low interest loans for property owners to fix-up their properties.

Location: CITY WIDE

Project ID	Local ID	Funding	
0066	01-01.00	CDBG	\$300,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$300,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	100	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing Education Resource Center

Priority Need Category:

Housing

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Direct Services Program

Project Description: HERC provides comprehensive housing counseling and assistance to income eligible Hartford residents. Services are provided to tenants, landlords and prospective homeowners and are designed to educate clients on their housing rights and responsibilities.

Location: 901 Wethersfield Avenue Hartford, CT 06114

Project ID	Local ID	Funding	
0029	01-64.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05K	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Human Services

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: McKinney Shelter

Project Description: Help purchase new semi-private bed/locker units.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0159	01-48.00	CDBG	\$41,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$41,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	25	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Immaculate Conception Shelter/Hsg Corp

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Park St Nghd Outreach

Project Description: CDBG funds will be used to establish a neighborhood outreach program. The outreach worker will work with local merchants in the Park Street area, residents and neighborhood police to identify problems that the community may have with individual homeless men who are sick or behaving in ways that concern them. In addition, a telephone access line will be provided so the community may reach the outreach worker to leave messages or seek immediate help.

Location: 574 Park Street Hartford, CT 06106

Project ID	Local ID	Funding	
0112	01-52.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	100	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Knox Parks Foundation, Inc.

Priority Need Category:

Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Comm Garden Dev & Impvmt

Project Description: CDBG funds will be used to develop 2 new gardens in the Barry Square area and to make improvements to 12 existing gardens in other Hartford neighborhoods. Funds will also be used to publicize the project and recruit neighborhood residents. The project will serve 50 low income Hartford residents. Garden programs have been used to allow people to grow their own food and to help to alleviate poverty and hunger in the poor neighborhood areas of Hartford.

Location: CITY WIDE

Project ID	Local ID	Funding	
0111	01-13.00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: La Casa de P.R., Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-4 Use CDBG funds to subsidize slots in local childcare programs for 150 children whose mothers are working or enrolled in employment related programs (e.g. job readiness instruction).

Project Title: Kennelly Before & After School Program

Project Description: This program provides supplementary care during out-of-school hours for school age children. The program offers educational and recreational experiences. Forty families with children who attend Kennelly School will be served. La Casa also runs a 6-week Summer Enrichment program for students entering grades 1, 2, 3, 5 and 7. CDBG funds will help pay the salaries of 5 part-time teacher assistants, the program administrator and purchase supplies.

Location: 180 White Street Hartford, CT 06114

Project ID	Local ID	Funding	
0055	01-49.00	CDBG	\$18,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05L	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$18,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	40	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Latinos(as) Contra SIDA, Inc

Priority Need Category:
Public Services

Specific Objective: PS-5 Use CDBG funds to support programs that ensure access to basic health services for 150 indigent and very low income residents.

Project Title: Medication Adherence

Project Description: Latinos(as) Contra SIDA has a vigorous medication adherence program aimed at improving adherence and medication compliance among Latino clients that seek the services of the agency. An adherence coordinator is in charge of educating patients about new medication regimes and ways to improve compliance, identifies patients who may not be complying with their HIV/AIDS medications and works on a one to one basis to educate them to ensure compliance. In addition, the adherence coordinator works with medical providers to receive referrals of doctors whom may need education in the area of compliance.

Location: 331 Wethersfield Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0069	01-55.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05M	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/Special Needs	200	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

☐ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Licenses & Inspection

Priority Need Category:
Housing

Specific Objective:

Project Title: Emergency Demolition & Repairs

Project Description: The Connecticut Building Code mandates that emergency repair work be done to correct unsafe situations. When a structure is deemed unsound, it is demolished. When a structure is sound it is boarded-up and secured. The overall goal of the emergency demolition and repair is to abate unsafe conditions or avert dangerous conditions to human life or public welfare due to the failing of any structure or part thereof.

Location: CITY WIDE

Project ID	Local ID	Funding	
0062	01-23.00	CDBG	\$500,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	04	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(d)		Total Funding	\$500,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	35	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Literacy Volunteers of Grtr Htfrd

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Adult Literacy Enhancement

Project Description: Funds will be used to support collaboration between Literacy Volunteers and Read to Succeed to provide quality basic literacy instruction to 100 Hartford residents. A small group-tutoring program will teach English literacy skills to 100 adults and one-to-one instruction in reading and writing skills will be provided to 15 Hartford adults with reading disabilities. CDBG funds will supplement direct program costs of providing instruction to the 100 participants.

Location: 30 Arbor St. Hartford, CT 06106

Project ID	Local ID	Funding	
0030	01-67.00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$321,816.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	100	PHA	\$0.00
		Total Other Funding	\$321,816.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Local Initiatives Support Corp

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: LAND Program

Project Description: LISC manages a loan fund which provides low interest loans to Hartford based non-profit developers. Funds are used for acquisition, pre-development, construction loans and refinancing assistance.

Location: 81 Wethersfield Ave. Hartford, CT 06114

Project ID	Local ID	Funding	
0006	01-16.00	CDBG	\$72,500.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	14G	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$72,500.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$1,250,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	35	PHA	\$0.00
		Total Other Funding	\$1,250,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Math Action Res. Inst./Math Ed Ctr, Inc

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Elementary Math Sprt

Project Description: The goal is to enhance the mathematical skills of inner city youth and reduce math anxiety. It's targeted to low and mod-income youth. Special emphasis will be placed on children from Hartford's Northend and Frog Hollow. Eighty children will be served. Funds will be used to increase classroom instruction, purchase learning materials and supplement program support services.

Location: 34 Sequassen St. Hartford, CT 06106

Project ID	Local ID	Funding	
0031	01-43.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$135,659.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	80	PHA	\$0.00
		Total Other Funding	\$135,659.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:

Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Compassion for the Hungry Proj

Project Description: Compassion for the Hungry: Neighborhood Services Soup Kitchen/Day Shelter will provide nutritious meals (breakfast and lunch) to Hartford's hungry and homeless men, women and children Monday - Saturday. CDBG funds will be used solely for the purchase of food. Between 100 - 300 people are served each week at the Soup Kitchen. To date, 56,246 meals have been served.

Location: 118 Main St. Hartford, CT 06106

Project ID	Local ID	Funding	
0033	01-40.00	CDBG	\$12,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$12,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	300	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: New England Farmworkers' Council

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Hispanic Employability Proj

Project Description: Program to increase competencies in English and math for spanish speaking persons. Focus is on individuals 18+ years who have not completed high school education, whose skills are below the 8th grade level and who are chronically un- and/or under-employed. Program provides job seeking and retention skills training. Funding provides overall support.

Location: 191 Franklin Avenue Hartford, CT 06106

Project ID	Local ID	Funding	
0078	01-62.00	CDBG	\$48,651.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$48,651.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$16,043.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	24	PHA	\$0.00
		Total Other Funding	\$16,043.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Nutmeg Big Brothers/Big Sisters

Priority Need Category:
 Senior Programs

Specific Objective: SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general population.

Project Title: Foster Grandparent Program

Project Description: The Foster Grandparent Program provides low-income seniors with the opportunity to remain independent and contributing members of society through their provision of mentoring services to disadvantaged and special needs children. Volunteers serve in 28 sites in Hartford, and 17 additional sites around the greater Hartford area. Volunteers are paid in federally funded stipend of \$2.55 per hour, tax-free. Sixty-five Foster Grandparent volunteers will serve an average of six children each. CDBG will provide overall program support.

Location: 100 Constitution Plaza Hartford, CT 06103

Project ID	Local ID	Funding	
0034	01-50.00	CDBG	\$12,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$12,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$268,835.00
Performance Indicator	Units	Assisted Housing	\$0.00
Elderly	60	East Hartford Cdbg	\$2,120.00
		PHA	\$0.00
		Total Other Funding	\$270,955.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Office of City Manager

Priority Need Category:
Other

Specific Objective:

Project Title: Hartford Revitalization Fund

Project Description: A pool of funds set-aside for future use by the City to support critical economic development activities. These activities will result in the retention and creation of jobs for Hartford residents.

Location: N/A

Project ID	Local ID	Funding	
0004	01-22.00	CDBG	\$745,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	22	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
		Total Funding	\$745,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Office of City Manager

Priority Need Category:
Public Facilities

Specific Objective:

Project Title: Site Remediation Fund

Project Description: Funds reserved to address future environmental assessment and remediation issues.

Location: CITY WIDE

Project ID	Local ID	Funding	
0158	01-24.00	CDBG	\$250,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	04A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(d)		Total Funding	\$250,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
	0	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Open Heart Assoc.

Priority Need Category:

Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Safety Impvmnts Transitional Living Fac.

Project Description: CDBG funds will be used to make interior improvements and renovations to the transitional housing facility to improve the safety in two areas of the program. The current design of the entry and the location of the reception desk are hampering the monitoring activities to ensure the safety of residents, staff and visitors. There is no clear view of the main doorway, so monitoring staff do not have the ability to observe residents and visitors.

Location: 437 Sheldon Street Hartford, CT 06106

Project ID	Local ID	Funding	
0124	01-18.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Organized Parents Make a Difference

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: MultiDiscipline Program

Project Description: An after school program of selected activities at 4 schools. Program is operated by parents and provides safe, fun, nurturing activities at Annie Fischer, Mark Twain, MD Fox and Noah Webster. Students in grades K-6 will be served.

Location: 280 Plainfield Street Hartford, CT 06112
 395 Lyme Street Hartford, CT 06112
 470 Maple Avenue Hartford, CT 06114

Project ID	Local ID	Funding	
0141	01-58.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	1100	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Public Works

Priority Need Category:
 Infrastructure

Specific Objective:

Project Title: Sidewalk Access Program

Project Description: With CDBG funds, 8-10 sidewalk access ramps will be constructed to provide handicap accessibility for intersection crossing.

Location: CITY WIDE

Project ID	Local ID	Funding	
0063	01-12.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	10	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)		Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	8	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Rebuilding Together w/Christmas in April

Priority Need Category:

Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Homeowner Workshop

Project Description: Christmas in April * Hartford (CIA*HTFD) is a community partnership designed to enable elderly, disabled and low-income Hartford homeowners to continue to live in warmth, safety and independence through the repair and rehabilitation of their homes. Homeowner Maintenance Workshop will teach people how to maintain their homes and build a network of empowered knowledgeable homeowners. CDBG funds will help support the rehabilitation of 25-30 homes on the last Saturday in April and the development of the Homeowner Maintenance Workshops that will be presented 10 months a year 3-4 hours each. CIA * USA has requested to use the workshops as a model for other CIA affiliates across the country.

Location: CITY WIDE

Project ID	Local ID	Funding	
0011	01-06.00	CDBG	\$45,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	14B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202	Low/Mod Clientele	Total Funding	\$45,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$115,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	25	PHA	\$0.00
		Total Other Funding	\$115,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Riverfront Recapture, Inc.

Priority Need Category:

Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Riverfront Park Development

Project Description: Riverfront Recapture will use CDBG funds to support ongoing efforts to restore public access to the Connecticut River and to revitalize the riverfront in ways that stimulate economic development.

Location: 1 Wyllys Street Hartford, CT 06106

Project ID	Local ID	Funding	
0007	01-10.00	CDBG	\$150,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$150,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Girls Inc. of Hartford

Project Description: An after school and vacation program targeted to girls 6-18 years old. Goal is to prevent pregnancy and build a girls capacity to become well adjusted and responsible adults. A variety of educational and recreational programs are provided. Funds will be used for staff salaries.

Location: 121 Sigourney Street Hartford, CT 06105

Project ID	Local ID	Funding	
0142	01-59.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$86,853.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	200	PHA	\$0.00
		Total Other Funding	\$86,853.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:

Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Homeless Prevention Program

Project Description: Program provides case management services to single women, men and families at-risk of becoming homeless. Services include individualized case management, counseling and personal support, agency referrals, follow-up services and workshops geared to increase clients' lifeskills. Goal is to provide and coordinate services which prevent clients from becoming homeless; equip clients with skills and abilities to reduce the recurrence homelessness. Salvation Army seeking continued funding for a portion of case manager's salary.

Location: 225 South Marshall St. Hartford, CT 06105

Project ID	Local ID	Funding	
0035	01-51.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$37,216.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	200	PHA	\$0.00
		Total Other Funding	\$37,216.00

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:

Public Services

Specific Objective: SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general population.

Project Title: Parents the Second Time Around

Project Description: This program assists grandparents/relative caregivers with the challenges they face raising their grandchildren/kin. The program provides specialized, educational peer support groups, as well as counseling, home visits, holiday activities, a monthly newsletter, field trips and outreach and advocacy for grandparents/relatives who are the primary caregivers. CDBG funds will be used for overall program support.

Location: 945 New Britain Avenue West Hartford, CT 06110

Project ID	Local ID	Funding	
0079	01-66.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$5,262.00
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	29	PHA	\$0.00
		Total Other Funding	\$5,262.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: San Juan Center Sports, Inc.

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Sports Youth Education & Rec.

Project Description: CDBG funds will be used to provide a variety of recreational and eudcational programs to 308 youth from the Hartford area ages 6-18. Participants in the program are required to attend school and maintain a C average. The services will encourage youth to re-examine personal values and build a positive self-image through interaction with others.

Location: 180 Pleasant Street Hartford, CT 06103

Project ID	Local ID	Funding	
0128	01-65.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	308	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Sheldon Oak Central, Inc.

Priority Need Category:

Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Sheldon/Charter Oak Neig. Res. Ctr

Project Description: CDBG funds will be used to fund a resident coordinator position for the residents of the Sheldon/Charter Oak neighborhood. The Coordinator will work out of the Sheldon/Charter Oak Neighborhood Resource Centers. The centers are not intended to create new programs; rather they coordinate and extend existing resources. The coordinator will respond to residents inquiries including 3rd party referrals services such as for translation, children, financial issues employment and problems paying rent. The coordinator will also recruit participants for training and youth programs at the centers. CDBG funds will support continued recruitment, outreach, referrals, and program activities.

Location: 79 Van Block Avenue Hartford, CT 06106

Project ID	Local ID	Funding	
0080	01-69.00	CDBG	\$20,100.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$20,100.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$60,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	200	PHA	\$0.00
		Total Other Funding	\$60,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Sickie Cell Disease Assoc.

Priority Need Category:
Public Services

Specific Objective: YPS-1 Use CDBG funds to improve the delivery of youth-targeted pregnancy prevention and other preventative health orientation programs.

Project Title: Community Outreach & Education

Project Description: Community Outreach & Education Project seeks to raise awareness about the importance of knowing about sickle cell disease and trait prior to having children. Program targets at-risk adolescents who are approaching child bearing age. CDBG funds will be used for general operating expenses for up to 20 classroom type presentations.

Location: 114 Woodland St. Hartford, CT 06105

Project ID	Local ID	Funding	
0037	01-56.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05M	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	500	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: South Arsenal Neighborhood

Priority Need Category:
Public Services

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: SAND/STRIVE

Project Description: STRIVE is a 3 week, 40 hours/week intensive workforce preparation and job placement program. It was developed to meet the challenges of preparing a poor, work experience-less population for immediate employment. SAND-STRIVE will provide training and job placement for 180 Hartford residents. The teaching process used is confrontative, supportive and empowering. It includes instruction on how to find a job, work behavior and unspoken rules, introduction to computers, time and finance budget, etc. CDBG funds will be used for overall project support.

Location: 1500 Main St. Hartford, CT 06120

Project ID	Local ID	Funding	
0076	01-63.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05H	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	180	PHA	\$321,000.00
		Total Other Funding	\$321,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Southend Community Services

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Hartford AmeriCorps

Project Description: Hartford Americorps is a program of community service targeting up to 30 elementary school students from communities that have been particularly hard hit by poverty. The target communities of the project are: Barry Square, Charter Oak, South Green, and Southend areas served by Dwight Elementary School; Clay Arsenal and North East area served by Wish Elementary and SAND elementary. CDBG funds will be used to provide allowances and benefits for Americorps members and tutors, to purchase supplies, train members in areas of tutoring techniques, child development, and child abuse prevention.

Location: 427 Franklin Avenue Hartford, CT 06114

Project ID	Local ID	Funding	
0038	01-60.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: University of Hartford

Priority Need Category:

Economic Development

Specific Objective: ED-19 Provide funding to support 25 income eligible residents to develop micro-enterprises and small businesses.

Project Title: Entrepreneurial Training/Tech Asst.

Project Description: CDBG funds will be used to help support the cost of training and providing technical assistance for prospective new small business owners in Hartford. The Entrepreneurial Center provides training focused on developing a business plan and preparing participants to be business owners. Graduates of the program are eligible to apply for loans from the Center's loan pool sources.

Location: 50 Elizabeth Street Hartford, CT 06105

Project ID	Local ID	Funding	
0010	01-25.00	CDBG	\$38,300.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	18C	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(o)	Low/Mod Clientele	Total Funding	\$38,300.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$220,180.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	12	PHA	\$0.00
		Total Other Funding	\$220,180.00

The primary purpose of the project is to help:

☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Urban League of Greater Hartford

Priority Need Category:
Housing

Specific Objective:

Project Title: Affordable Mortgage Progr

Project Description: This program will assist at least 100 low- to moderate-income Hartford residents become homeowners. The program will provide credit counseling, budgeting, pre-qualification of buyers and homeownership workshops.

Location: 1229 Albany Ave. Hartford, CT 06112

Project ID	Local ID	Funding	
0013	01-07.00	CDBG	\$65,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	14H	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$65,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	50	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Urban League of Greater Hartford

Priority Need Category:
 Youth Programs

Specific Objective: YPS-5 Use CDBG funds to support 100 youth placed in work-study, world of work, and job readiness programs.

Project Title: Career Opportunity Prog.

Project Description: COP is a school and work initiative for juniors and seniors in Hartford's three high school. The program enables students to become work place ready by placing them in part-time, after school full-time summer work experience assignments with 40 Hartford area companies. The program serves 400 students annually.

Location: 1229 Albany Avenue Hartford, CT 06112

Project ID	Local ID	Funding	
0039	01-61.00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	400	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Village for Families & Children

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Violence Intervention

Project Description: VIP is a multi - agency consortium program formed in response to gang violence. The Program provide crisis intervention and immediate trauma debriefing for child witnesses and victims of violent crimes and their families. Services is provided 24 hours a day, 7 days a week. Services are culturally competent on-scene and second day with follow-up.

Location: 1680 Albany Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0143	01-70.00	CDBG	\$18,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$18,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$60,783.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	275	PHA	\$0.00
		Total Other Funding	\$60,783.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: West End Civic Assoc.

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Youth Athletic Prog. Initiative

Project Description: CDBG funds will be used to provide athletic program to neighborhood youth. Youth will develop mentally and physically, build self-esteem, discipline, and a sense of team work. The program is designed to provide opportunities for disadvantage children. Funds will be used for professional instruction, league participation fees, equipment, and program development.

Location: 133 Girard Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0132	01-71.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	300	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Youth on Youth Each One Teach One

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Social Bond & Containment

Project Description: A youth delinquency prevention program targeted to Hartford youth in northend. Program helps youths to address peer pressure, avoid drug use, and criminal activity. The program attempts to integrate youth into the community via positive activities, Buddy Breakfast, Book-a-thon and Been There, Done That Seminar and educational enhancements. Program Works through School Systems - Funds to be used for program support.

Location: 359 Barbour Street Hartford, CT 06120

Project ID	Local ID	Funding	
0144	01-72.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	150	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: YWCA of the Hartford Region, Inc.

Priority Need Category:

Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Code Enforcement

Project Description: The YWCA provides a variety of services at 135 Broad Street, including emergency shelter and fitness and aquatics classes. CDBG funds will be used to reconfigure the back-flow preventor unit located on the Y's fire sprinkler system to comply with code. The reconfiguration of the unit will eliminate the potential contamination of the public water supply by the sprinkler system. The Y was cited by an MDC inspector in October 2000.

Location: 135 Broad Street Hartford, CT 06105

Project ID	Local ID	Funding	
0123	01-19.00	CDBG	\$9,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)		Total Funding	\$9,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: YWCA of the Hartford Region, Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-7 Support youth-oriented short term initiatives and program development initiatives.

Project Title: Girl's Leadership Corp

Project Description: The program will offer a leadership and development initiative for 9 and 10th grade girls who attend Hartford's three public high schools. The program will connect girls with adult mentors and role models in a 13 week sessions, providing them with practical skills to achieve academic success and job readiness. It will serve 90 students, most likely minorities.

Location: 135 Broad Street Hartford, CT 06105

Project ID	Local ID	Funding	
0134	01-68.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	90	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: ESG Program Administration

Project Description: The City of Hartford will use 5% of the ESG allocation for costs associated with program administration.

Location: 550 Main St. Hartford, CT 06103

Project ID	Local ID	Funding	
0022	01-90.00	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$7,700.00
Local Government	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.206		Total Funding	\$7,700.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$7,700.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$7,700.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Interval House

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter Operations

Project Description: Interval House provides emergency shelter to battered women and their children living in Hartford and 23 surrounding towns. The 20-bed, handicap-accessible shelter is open 24 hours a day, 365 days a year. Shelter residents can stay for up to 6 weeks or longer. Interval House provides each resident with three nutritious meals a day, donated clothing, comprehensive crisis intervention services, support, and long-term care. Interval House's shelter and crisis intervention services are provided free of charge to all victims. Interval House's shelter meets the definition of an Emergency Shelter under the ESG program in that it is a facility with overnight sleeping accommodations for up to 20 women and their children at one time. Its primary purpose is to provide temporary shelter for a specific population of the homeless, i.e. battered women and their children. Funds will be used in support of operating costs. Operating costs include costs for shelter maintenance, operation, food.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0041	01-90.01	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$10,185.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$10,185.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	300	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: House of Bread

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Day Shelter Operations

Project Description: House of Bread Day Shelter provides supportive and direct services. Direct services include: AA meetings, support programs drug/alcohol issues and for those living with HIV/AIDS, medical services, on-site laundry, restrooms, shower facilities and informal counseling. Vouchers for food pantries and overnight shelter referral are also made available.

Location: 27 Chestnut Street Hartford, CT 06120

Project ID	Local ID	Funding	
0023	01-90.02	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$4,350.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$4,350.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$4,350.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	2500	PHA	\$0.00
		Total Other Funding	\$4,350.00

The primary purpose of the project is to help:

☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Immaculate Conception

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: Seasonal 60 bed emergency shelter for homeless men which operates from October through April. Shelter provides basic overnight shelter, dinner and breakfast, clothing, toiletries and referrals to other shelters. Social services provided both on-site and via referrals to help clients move into more permanent living situations. Case management services are available M-F during the day and offered 4 days per week during the non-shelter season.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0042	01-90.03	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$12,730.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$12,730.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$12,730.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	788	PHA	\$0.00
		Total Other Funding	\$12,730.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: McKinney Shelter

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter Operations

Project Description: The McKinney Shelter provides nightly shelter, food and support services to homeless males. All clients receive dinner and breakfast and referral to other emergency shelters when all 88 beds are full. An array of services are provided. Case management services are available to clients for 6 months after they move out of the shelter.

Location: 34 Huyslope Avenue Hartford, CT 06106

Project ID	Local ID	Funding	
0043	01-90.04	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$37,350.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$37,350.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	07/30/2002	Other Funding	\$37,350.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	500	PHA	\$0.00
		Total Other Funding	\$37,350.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Friendship Day Shelter

Project Description: The Friendship Center operates 6 days a week serving breakfast and lunch to very low income clients. The goal of the Center is to provide not only meals, but a safe haven where Hartford's hungry and homeless can receive additional essential services. Services provided on-site include: a nurse and social worker, shower, laundry, education programs, AA meetings, substance abuse relapse prevention, anger/stress management, how to secure housing, employment workshops and access to the Mercy Family Center which provides school readiness programs, after school programs and assistance to families.

Location: 118 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0045	01-90.05	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$4,350.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$4,350.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$4,350.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	4000	PHA	\$0.00
		Total Other Funding	\$4,350.00

The primary purpose of the project is to help:

☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: St Elizabeth Emergency Shelter

Project Description: St. Elizabeth House Emergency Shelter provides 23 beds for homeless men and women. Shelter provides two meals per day, sack lunches for clients working or going to school, showers, clothing, a full-time client advocate and other support services.

Location: 118 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0044	01-90.06	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$10,185.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$10,185.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$10,185.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	600	PHA	\$0.00
		Total Other Funding	\$10,185.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: My Sisters' Place, Inc.

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: A 24-hour shelter for 15 women and their children. shelter provides overnight sleeping accommodations, meals and day shelter. Social services provided on-site, include individual, group counseling, empowerment and housing groups, assessment, advocacy, referral to programs, substance abuse intervention and medication monitoring. Goal is to assist individuals and families in finding and maintaining permanent or transitional housing.

Location: ,

Project ID	Local ID	Funding	
0046	01-90.07	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$8,060.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$8,060.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$8,060.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	210	PHA	\$0.00
		Total Other Funding	\$8,060.00

The primary purpose of the project is to help:

☒ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Open Hearth Associates

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: A 20 bed emergency shelter for men. In addition to overnight shelter, Open Hearth provides supper, breakfast, showers, linen and toiletries, clothing, laundry facilities, intake evaluation, access to AA meetings, recreational activities, medical services, case management and referral, substance abuse counseling, evaluation and orientation to the Open Hearth's transitional living program. At one location, a continuum of care including emergency shelter, long-term transitional housing and semi-permanent, independent living is provided.

Location: 437 Sheldon Street Hartford, CT 06106

Project ID	Local ID	Funding	
0047	01-90.08	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$10,610.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$10,610.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$10,610.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	500	PHA	\$0.00
		Total Other Funding	\$10,610.00

The primary purpose of the project is to help:

☒ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: South Park Inn, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: South Park Inn's emergency shelter provides overnight accommodations for healthy adults with no children, and provides 24-hour accommodations for parents with children or people who are too unwell to leave during the day. The 85 bed shelter serves homeless men, women and families. Two meals are provided per day, along with an array of support services.

Location: 75 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0048	01-90.09	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$43,290.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$43,290.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$43,290.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	85	PHA	\$0.00
		Total Other Funding	\$43,290.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: The Salvation Army

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Marshall House Family Shelter

Project Description: Marshall House, a 27 bed facility for homeless families and single women. Marshall House provides a safe and supportive, short-term place while permanent housing is being sought. Services include three meals, casework, weekly pediatric clinic, nutritional education, crisis counseling, weekly support groups, lifeskills education, a kids group, support and education in parenting, AIDS education and high risk pregnancy support. Follow-up provided for clients who move into permanent housing.

Location: 225 South Marshall Street Hartford, CT 06105

Project ID	Local ID	Funding	
0049	01-90.10	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$13,580.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$13,580.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$13,580.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	40	PHA	\$0.00
		Total Other Funding	\$13,580.00

The primary purpose of the project is to help:

☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: YWCA Hartford Region, Inc.

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: A 21 bed shelter for women which allows access to their rooms during the day, and encourages them to move from emergency shelter to permanent housing. In addition to serving women's basic need for food, clothing and shelter, the YWCA provides the following services: case management, assessment, goal setting and referrals. YWCA collaborates with other agencies to obtain medical services, mental health services, chemical dependency counseling and AA and NA meetings.

Location: 135 Broad Street Hartford, CT 06106

Project ID	Local ID	Funding	
0149	01-90.11	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$10,610.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$10,610.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$10,610.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	13	PHA	\$0.00
		Total Other Funding	\$10,610.00

The primary purpose of the project is to help:

- ☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: HOME Program Administration

Project Description: Funds to be used for internal program administration of HOME Program and activities. Note: Funds not fully disburse for program administration will be reprogrammed to project activities.

Location: 550 Main St. Hartford, CT 06103

Project ID	Local ID	Funding	
0064	01-92.00	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	21A	HOME	\$249,200.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.206		Total Funding	\$249,200.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev

Priority Need Category:
Housing

Specific Objective:

Project Title: Comm. Housing Dev. Organizations

Project Description: Fifteen percent of the HOME allocation will be used to provide loans to CHODO's for the rehabilitation of residential properties for homeownership opportunities, rental housing, or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition and the provision of parking and open space.

Location: CITY WIDE

Project ID	Local ID	Funding	
0067	01-92.01	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14B	HOME	\$373,800.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$373,800.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	87	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev

Priority Need Category:
Housing

Specific Objective:

Project Title: HouseHartford Downpayment & Closing

Project Description: Funds to be used for loans and grants for HouseHartford Downpayment and Closing Cost Assistance Program.

Location: CITY WIDE

Project ID	Local ID	Funding	
0090	01-92.03	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	13	HOME	\$1,000,000.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)		Total Funding	\$1,000,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	50	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev

Priority Need Category:
Housing

Specific Objective:

Project Title: Rehab. of Residential Proper

Project Description: HOME funds will be used for the rehabilitation of residential properties for homeownership opportunities, or rental housing, or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition and the provision of parking and open space.

Location: CITY WIDE

Project ID	Local ID	Funding	
0068	01-92.02	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14B	HOME	\$869,000.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$869,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	150	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center City Churches

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Peter's Retreat

Project Description: Peter's Retreat is a supportive housing program for persons living with AIDS. Peter's Retreat serves up to 26 formerly homeless adult men and women in a congregate setting. Peter's Retreat is staffed 24 hours a day, 7 days a week.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0082	01-91.02	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$155,000.00
		Total Funding	\$155,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$955,110.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	26	PHA	\$0.00
		Total Other Funding	\$955,110.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Christian Activities Council, Cong

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Zezzo House

Project Description: Zezzo House will provide housing for 18 families where at least one member of the family is HIV+. HOPWA funds will help pay the cost of a part-time case manager who will provide support for the project's tenants.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0083	01-91.03	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$20,000.00
		Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$35,330.00
07/01/2001	06/30/2002	Other Funding	\$88,130.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	18	PHA	\$0.00
		Total Other Funding	\$88,130.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Chrysalis Center, Inc.

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Community Case Management Service

Project Description: Community Case Management Services for individuals/families with HIV/AIDS, is designed to assist 24 clients in meeting critical health, rehabilitative and other identified life goals. Examples of support include; finding and obtaining, decent, affordable housing; linking to rental assistance; assessment, teaching and assistance with activities of daily living and linkage to employment and/or educational support. The programs service individuals with families in Hartford, Bloomfield, Wethersfield, East Hartford, and West Hartford.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0084	01-91.04	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
CBDO	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$93,385.00
		Total Funding	\$93,385.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$190,186.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	24	PHA	\$0.00
		Total Other Funding	\$190,186.00

The primary purpose of the project is to help:

☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: Program Administration (HOPWA)

Project Description: The City of Hartford will use 3% of the HOPWA allocation for costs associated with program administration.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0051	01-91.00	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$28,080.00
		Total Funding	\$28,080.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Community Renewal Team

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: McKinney Shelter, Hartford

Project Description: The McKinney Shelter is an 88 bed emergency shelter for men. Up to 8 beds a night are reserved for HIV+ men. In addition, a day respite program is run for shelter clients with HIV. On average, 30 HIV clients are served each night at the shelter. HOPWA funds support a full-time case manager and a portion of 1 case manager who is specialized in providing intensive services to this high-need population. McKinney is one of two shelters, and the only year round facility, in Hartford servicing HIV clients who are active in the substance abuse. These clients have multiple needs and are inappropriate or ineligible for other AIDS housing.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0054	01-91.05	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$59,675.00
		Total Funding	\$59,675.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$157,402.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	190	PHA	\$0.00
		Total Other Funding	\$157,402.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Connecticut AIDS Residence Coalition, Inc.

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-2 Support the efforts of the Connecticut AIDS Residence Coalition and others to increase decent, affordable housing and service access for those with HIV/AIDS within the Hartford MSA.

Project Title: Housing Srvc MSA

Project Description: CARC and it's member organizations seek to identify and serve the housing and support needs of people living with HIV/AIDS. CARC offers technical assistance to organizations interested in developing new AIDS housing as well as capacity building to existing programs; provides housing information services; identifies resources available for AIDS housing services; and administers rental assistance funds for individuals and families living or affected by HIV/AIDS. CARC will assist approximately 25 persons per month in the Hartford, MSA with a rental subsidy of \$150 per month.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0085	01-91.06	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$111,000.00
		Total Funding	\$111,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$793,442.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	25	PHA	\$0.00
		Total Other Funding	\$793,442.00

The primary purpose of the project is to help:

☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Human Resources Agency, New Britian

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Supportive Housing

Project Description: The supportive Housing Program for people with HIV/AIDS serves clients whose primary residence is located within the Hartford MSA, specifically, HRA operates a supportive, scattered site housing program for single adults, couples and families with children, with the primary resident diagnosed with HIV/AIDS. With HOPWA support, HRA will administer 12 rental subsidies for apartments located primarily in the city of New Britain. Supportive services in the form of information, referral, advocacy and case management is provided for all program clients.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0056	01-91.07	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$103,136.00
		Total Funding	\$103,136.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	12	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Immaculate Conception Shelter Corp.

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HMLS-6 Provide coordinated support services, including case management, job training, life skills training, substance abuse and mental health treatment, and HIV/AIDS prevention and support services.

Project Title: Immaculate Shelter, Htfd

Project Description: The men served by the shelter are some of the most distressed and rejected members of the Hartford community, many of whom have chronic drug and alcohol addictions. These individuals have a tremendous need for improved access to health care and management of their illnesses or additions. HOPWA funds will help fund the salary of a case manager who will provide intensive support services to the men who come to the shelter. While the evening emergency shelter is open October to April, Immaculate operates a year round daytime program.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0002	01-91.08	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$15,325.00
		Total Funding	\$15,325.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$4,675.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	75	PHA	\$0.00
		Total Other Funding	\$4,675.00

The primary purpose of the project is to help:

☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Project Mercy

Project Description: MHSC provides scattered site housing throughout the MSA for 48 eligible clients with HIV/AIDS who can live and relatively independently. Services are provided to increase residents' stability skill levels and self-determination. A residence for 9 people who are homeless or at risk of homelessness and need more support operates in Hartford serving residents from any town in the MSA. Case management is provided, as is access to services for people with HIV who have multiple diagnoses.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0057	01-91.09	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$168,645.00
		Total Funding	\$168,645.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$1,018,363.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	61	PHA	\$0.00
		Total Other Funding	\$1,018,363.00

The primary purpose of the project is to help:

☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Perception Programs, Inc.

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Omega House, Windham

Project Description: Omega House is located in Willimantic and is a 10 bed clean and sober facility for people with HIV/AIDS. The residence provides 24 hour, seven-day supervision. It is the only such residence in northeastern Connecticut, dedicated to providing services and supports to improve the quality of life for those living with HIV/AIDS. With HOPWA funds a minimum of 25 residents will be served per year.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0058	01-91.10	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$91,559.00
		Total Funding	\$91,559.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$292,577.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	25	PHA	\$0.00
		Total Other Funding	\$292,577.00

The primary purpose of the project is to help:

☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: St. Phillip House

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: St. Philip House, Plainville

Project Description: St. Phillip House provides access to safe and affordable independent housing and supportive services for HIV+ individuals and their families. Clients are served in rental units from Plainville, Bristol, Farmington and New Britain. HOPWA funds will help fund rental assistance, utility payment assistance, support groups, substance abuse support services, day care, nutritional services, a part-time case manager and other staff costs.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0059	01-91.11	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$54,341.00
		Total Funding	\$54,341.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$220,247.00
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	32	PHA	\$0.00
		Total Other Funding	\$220,247.00

The primary purpose of the project is to help:

- ☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Unallocated Balance

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: TBD (HOPWA)

Project Description: The unallocated balance of funds will be used during FY 01-02 to provide support for additional housing opportunity for PWA's within the MSA and priority will be given to housing assistance certificate.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0157	01-91.12	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$35,854.00
		Total Funding	\$35,854.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Appendix A

Summary of Comments

No comments were received during the required 30-day public comment period, which ran from March 12, 2001 to April 12, 2001. Outlined below are comments made on April 16, 2001 in the public hearing held before the Hartford Court of Common Council. The comments were taken into account in the finalization of the Year Two Action Plan. Approximately 30 individuals spoke. The majority of comments made were in reference to the CDBG program. A summary of the comments is presented below.

SUMMARY OF COMMENTS - PUBLIC HEARING - APRIL 16, 2001	
ISSUE	RESPONSE
Continued funding was requested for Hartford Areas Rally Together's (HART) HOME program . This program is a component of CHARGE, HART's homeownership initiative.	Continued funding is provided for the CHARGE program in Year Two.
An issue was raised about the use of federally subsidized homeownership programs and the unwillingness of some sellers to sell to clients using federal programs. A situation with the HouseHartford program was specifically noted. Issues presented centered on increased costs that federal funds bring to the table, i.e. addressing lead paint issues.	Staff of the Housing and Community Development Department is aware of occasional difficulties in this area. They have found that some sellers do not want to accept buyers using a federal program. The head of the HART CHARGE program will be contacted to explore the situation. If warranted, a letter will be sent to the Congressional delegation outlining those elements of the issue that would need to be addressed on the federal level and asking for their assistance.
A comment was made in support of continued funding for Literacy Volunteers .	Continued funding is provided in Year Two for the Literacy Volunteers Adult Literacy Enhancement Collaboration formerly known as the Small Group Tutoring Program.
Comments were made in support of the Salvation Army's Girls Incorporated and Parents the Second Time Around (PSTA) programs. The speakers stated that young women need the support provided by Girls Incorporated and the intervention provided by PSTA. It was also noted that PSTA is involved with the City's Grandparents' Task Force.	Continued funding is provided for both of these programs in Year Two.
A request was made to fund a component of PSTA that provides peer leadership for the young people whose caregivers are served through PSTA.	Funding for this component of PSTA was not allocated in Year Two. The City is constantly struggling with addressing needs in the Public Service area within the HUD mandated 15% cap. Funding requests are typically four times the amount available for distribution. Within this competitive arena, the Salvation Army received funding for 3 of its 8 proposals, two continuations and one new program.
Support was expressed for the Greater Hartford Association for Retarded Citizens' (HARC) youth summer program. The speaker thanked the City for past and future support and noted that an additional \$25,000 would fund a winter program.	Continued funding is provided for HARC's summer program. In addition, funds were allocated for their elevator improvement program. Both programs fall within the Public Service category.
A speaker thanked the Council for supporting Hartford Interval House .	Continued funding is provided for Interval House's Shelter program in Year Two.
Support was expressed for the Cultural Dance Troupe of the West Indies Dance Program . In addition, the speaker noted that funds are needed to help acquire a property for expansion and to enable the Troupe to have its own theatre. The speaker will send information to Council on the Troupe's expansion needs.	Continued funding is provided for the Dance Program in Year Two.
Support was expressed for the University of Hartford/Hartford College for Women's Entrepreneurial Training & Technical Assistance program .	Continued funding is provided for the Entrepreneurial Training & Technical Assistance Program in Year Two.
Support was expressed for funding provided to the Human Services Department and through HOPWA to purchase bunk beds and storage for clients of the McKinney Shelter . The speaker noted that federal funds will be used with funds from the Community Renewal Team (the entity responsible for managing the shelter) to upgrade the facility in accordance with the City's plan.	CDBG and HOPWA funds are being provided in Year Two for upgrading the McKinney Shelter.

Support was expressed for the Village for Families & Children's Violence Intervention Program . The program was described as a true partnership that helps children who witness violence deal with the aftermath of the situation.	This is a new program receiving funding in Year Two.
Gratitude was expressed to Council for both HOPWA and CDBG funding for Center City Churches (CCC) housing and MANA Senior Community Café (formerly know as the Weekend Elderly Services Program). Speakers also asked the Council to provide support for the restructured Center for Hope program now called MANA Assistance & Advocacy . The speaker noted that \$10,000 would enable CCC's to maintain current service levels.	HOPWA and CDBG funding is provided in Year Two for CCC's housing and MANA Senior Community Café.
Support was expressed for Organized Parents Make a Difference Multi-Discipline After School program.	This is a new program receiving funding in Year Two.
Comments were made in support of the City's Façade Program . Speakers stated that the program was successful and a good value.	Increased funding is provided for this program in Year Two.
Gratitude was expressed for the City's support of Riverfront Recapture .	Continued funding is provided for Riverfront Recapture's Park Development program in Year Two.
The Council was asked to provide support for Hartford Public Access TV's remote access unit.	Funding was provided in Year One for the purchase of equipment for remote access. The request for Year Two represents staff costs. Due to the competitiveness of funding within the Public Service category (capped at 15%), funds were not available to allocate to this project.
Support was expressed for the Hartford Children's Theatre .	Funding is provided in Year Two for the Theatre's carriage house renovation project.

Appendix B

Hartford Housing Authority

Fiscal Year 2001-02 Annual Plan

Annual PHA Plan
PHA Fiscal Year 2001
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- ☒ **Standard Plan**
- Streamlined Plan:**
- ☐ **High Performing PHA**
- ☐ **Small Agency (<250 Public Housing Units)**
- ☐ **Administering Section 8 Only**
- ☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Hartford Housing Authority has a well deserved reputation as an innovative Public Housing Authority due to the advanced status of physical redevelopment and tenant initiatives currently under way within the Authority thanks to earlier plans that were made and implemented.

Therefore, the Authority was pleased to engage in QHWRA planning as required by HUD. The Authority considers it a continuation of a process that has been used locally and which is deemed essential and urgent for the transformation of public housing into a program which will advance families and communities in the 21st. Century.

Many of the changes reflected in the QHWRA Plans and Attachments are responses to congressional mandates. Other changes which are being proposed as local options are designed to encourage families in their own search for self – sufficiency. The plans also indicate the informal linkage between the State's Welfare Department (DSS) and the benefits that accrue to families while living in public housing.

The Hartford Housing Authority considers the planning process under QHWRA as a continuation of an on-going and successful effort to identify needs in the community and to respond effectively to those needs. The Authority has worked closely with the City of Hartford and its several departments in designing previous plans and actually garnering the resources to implement those earlier plans. The Authority will continue to work closely with the City well over 100 partners to refine these plans and to implement the plans as they are approved.

HUD 50075

Appendix C

New Community

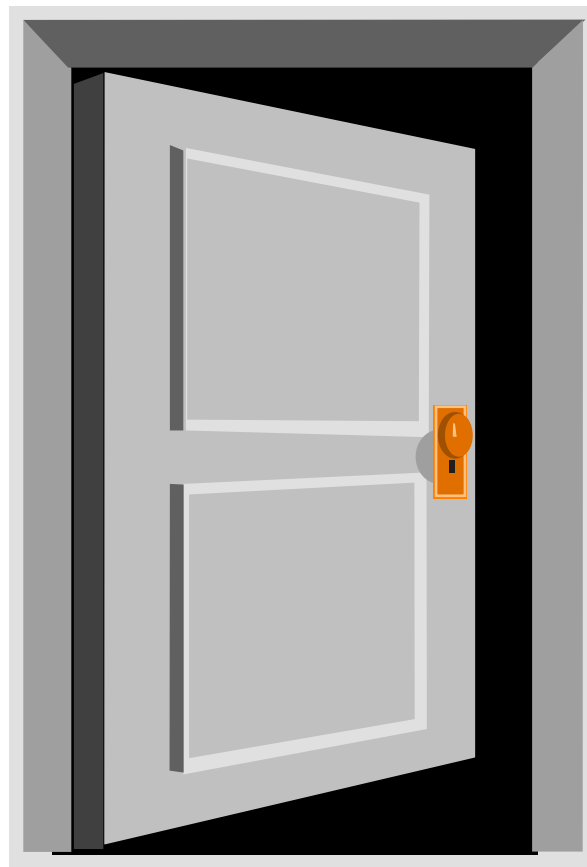
Development Objectives

One new objective was added during the development of the Year Two Plan for the Housing Priority Need Category. The objective is as follows: Specific Objective, Number H-14 - To use State Capital City Economic Development Authority (CCEDA) funds for Homeownership Gap Financing which will assist 20 persons/households purchase 1-4 family homes that have been renovated or newly constructed (15 moderate0income and 5 low-income).

Appendix D

Analysis of Impediments to Fair Housing Fiscal Year 2000 - 2001 Update

CITY OF HARTFORD, CONNECTICUT



FY 2000-2001 UPDATE:

Analysis of Impediments to Fair Housing Choice Report

THIS UPDATE TO THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE REPORT WAS PREPARED BY THE OFFICE OF GRANTS MANAGEMENT. IT PROVIDES UPDATES ON THE ACTIONS PRESENTED IN THE REPORT.

March 12, 2001

The City of Hartford remains committed to affirmatively furthering fair housing choice for all of its residents. The Analysis of Impediments to Fair Housing Choice is a comprehensive review of the City of Hartford's laws, regulations and administrative policies, procedures and practices affecting the location, availability and accessibility of housing, as well as an assessment of conditions, both public and private, affecting fair housing choice. Included in the analysis are action steps recommended to address any identified impediments. The purpose of the analysis is to:

- Identify what impediments exist in Hartford;
- Point out what is being done to eliminate or remove these impediments; and
- Make recommendations for corrective action and/or improvements.

The City of Hartford submitted to the U.S. Department of Housing and Urban Development on May 15, 1997, an ***Analysis of Impediments to Fair Housing Choice Report (AI)***. The report and analysis of impediments to fair housing choice was a review of City of Hartford's laws, regulations, and administrative policies, procedures and practices affecting the location, availability, and accessibility of housing, as well as assessment of conditions, both public and private, affecting fair house choice. The report covers a 5-year period, with annual updates, and runs through Fiscal Year 2001 – '02. During FY 2001 - 2002 a new five-year AI will be developed.

The Office of Grants Management had the lead role for completing the City Analysis of Impediments to Fair Housing Choice Report and in that role convened a "Planning Team" comprised of members from several City Departments, Community-Based Organizations (CBO's) and the Hartford Housing Authority. These entities were instrumental in putting together and completing the City's Consolidated Plan in a collaborative manner and this relationship was used to create the AI report.

The "Analysis of Impediments Planning Team: had determined that the City of Hartford presented both "traditional and non-traditional" impediments rather than the usual types of impediments to fair housing choice. This was attributed to Hartford's being a metropolitan area with several "bedroom communities" that relied solely on it to provide for the area's poor and special needs population. Thus, the impediments identified included:

- Housing Impediments for People with Disabilities;
- Insufficient Family Style Housing Stock;
- Banks' Lending Policies and Practices;
- Impact of zoning requirements and lead abatement requirements on the housing market;
- Lack of homeownership opportunities, low and moderate income families from public housing projects; and
- Absence of regional approaches and solutions of non –concentrated housing for low and moderate income residents.

This update to the Analysis of Impediments to Fair Housing Choice Report represents the latest actions taken to offset impediments.

In FY 2000-'01, the Office of Grants Management reviewed the Analysis of Impediments to Fair Housing Report. The following was done on the actions to address and/or correct impediments to fair housing choice.

- ***The Regional Opportunities Counseling (R.O.C.)*** Program is an equal housing opportunity initiative and promotes the de-concentration of "pockets of poverty" within the Capitol Region area. The R.O.C. program is funded by the U.S. Dept. of HUD, operated by the Housing Education Resource Center, Inc. (HERC) and administered through the Hartford Housing Authority. It is one of fifteen such programs operating nationwide. The HERC has been actively operating the R.O.C. program since December of 1997. The programs assists those Section 8 program participants who wish to relocate to areas, neighborhoods, or communities with lower poverty-impacted Census tracts (below 20%) than those in which they are presently living. R.O.C. counselors provide program participants with fair housing information and awareness training, tenant education seminars, community tours, housing search and resources, landlord networking and assistance with rental negotiations. Additionally, the program requires participants to pursue family educational and employment goals and assists them with the

resources to do so. Participants must meet R.O.C. program eligibility requirements to receive housing and self-sufficiency assistance and services.

- **The Charter Oak Terrace Mobility Program (C.O.T.M.O.P.)** is a specialized housing program operated by the Housing Education Resource Center, Inc. (HERC) and is administered through the Hartford Housing Authority. The C.O.T.M.P. promotes equal housing opportunities through its relocation and other services provided to former tenants of the Charter Oak Terrace housing development. HERC has been providing services to program participants since March of 1999. The program serves Hartford Housing Authority's former Charter Oak Terrace tenants who are currently residing within the City of Hartford and are participating in the Section 8 rental assistance program. The HERC assists program participants through intensive outreach efforts focusing on the clients housing needs. Counselors assist clients who wish to relocate from their current units by helping clients locate affordable housing units in low poverty-impacted areas within the City and Region. Those former Charter Oak Terrace tenants who choose to remain in their current housing units receive services aimed at improving their housing conditions, if requested by the client. This program focuses on promoting equal housing opportunity and awareness.
- **Home Ownership Education and Counseling Classes** are offered through the Housing Education Resource Center (HERC). HERC has been providing these services to the residents of Hartford and the Capitol Region for over 18 years. Pre-purchase counseling prepares households for first-time home ownership. Particular focus is directed to lower- and moderate-income households to provide first-time purchasing opportunities through special mortgage programs. Individual sessions include confidential budget and credit counseling, income-to debt ratio evaluations, advantages and responsibilities of home ownership, preparing for a loan application interview and a detailed review of the complete home buying process including awareness training of fair housing laws and issues. Landlord/tenant seminars are offered to those purchasing owner-occupied multi-family dwellings. Follow-up post-purchase counseling services are provided to those who have recently purchased homes. Group seminars are available, as well.
- **Housing information and Landlord/Tenant counseling Services** are provided by the Housing Education Resource Center (HERC) to the residents of Hartford and other Capitol Region towns. HERC housing counselors provide tenants, landlords and others with information, answers options regarding rental and other housing issues and problems. Seminars workshops and in-service training to municipal staff and other direct service providers are offered on specific housing and landlord/tenant topics, including fair housing awareness activities. Over 50,000 households have received services throughout the past 18 years in the following areas:

<ul style="list-style-type: none"> • Discrimination complaints • Elderly housing information/services • Eviction information/counseling for tenants and landlords • Emergency shelter request/information • Request for market rental unit listing/information • Apartment search/selection counseling • Rental assistance program information and resources • Request for public/subsidized housing information • Request for accessible housing/services for disabled persons • Lease/rental agreement questions • Landlords requesting rental rights counseling for 	<ul style="list-style-type: none"> landlords • Tenant selection counseling for landlords • Tenants requesting rental right counseling/information • Rent increase questions/problems • Security deposit questions/problems • heat/utilities/repairs problems code violations • Tenant/Landlord mediation • Fair housing laws/information • Foreclosure counseling • Energy/rehab assistance programs information
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HERC operates a special phoneline to provide housing information and landlord/tenant counseling to the general public with no eligibility restrictions at – (860) 296-4372.

- The Building Code Advisory Subcommittee of the Hartford Commission on Disability Issues regularly reviews housing project plans and in FY '00 recommended some 150 modifications to improve accessibility: A very small proportion of Fair Housing complaints are based on disability issues. Improved accessibility recommendations are suggested improvements that, while not a code requirement, if implemented, will increase the functional usability of buildings or structures. The Sub-committee members met eighteen (18) times during the '00 – '01 fiscal year, reviewed thirty-

three (33) projects, cited two hundred twenty four (224) State Building Code requirements and made sixty seven (67) improved accessibility recommendations.

- The Office on Human Relations (OHR) reviewed data from six (6) of eight (8) banks with, which the City conducts its business. The OHR is in the process of preparing the annual Lending Disclosure Report ("The Redlining Report"). Data is being gathered, analyzed and a report will follow , copies will be made available through the OHR.
- The Department of Assessment completed a revaluation of all city of Hartford properties in October 1, 1999. Notices of change in assessment were mailed to property owners in November 1999 and a report was completed..
- In July 1998, the City of Hartford created the Property Acquisition and Disposition Unit, under the Office of the City Manager. The purpose of this unit is to aggressively combat abandonment and blight by lowering density, stabilizing existing building stock and promoting homeownership. A staff of seven (7) members has been put together to carry out the program intent. Actions include, mothballing and maintaining City property, selling City property to interested buyers and staffing a managing a property review committee which hold meetings every two weeks. To date, the unit has accomplished the following:
 - a) completed a survey of all vacant buildings in the City with no reuse plans, these buildings will be demolished;
 - b) foreclosed on over 200 blighted and tax delinquent property in the past two years, and working with the Hartford community on reuse plans for these properties;
 - c) vacant properties have had debris removed and have been landscaped by a crew from the Knox Park Foundation;
 - d) implemented plans to take title on 63 foreclosed properties; and
 - e) sold 150 properties.

February 2001

Abandoned Buildings	389
Boarded-Up Buildings	162
Partially Boarded	19
Mothballed	74
Occupied	6
Rehab Underway	4
Field Checks	1

- From July 1, 1999 through June 30, 2000, Hartford Areas Rally Together (HART) Comprehensive Housing and Revitalization Project (C.H.A.R.G.E.) counseled 65 potential homeowners, pre-qualified clients, conducted 6 home-ownership workshops in both Spanish and English and 32 homes were purchased in Hartford neighborhoods through this program. Clients participating in the individual counseling and pre-purchase workshops have access to a package of reduced rate financing products provided by participating banks with a \$7 million dollar mortgage loan pool. In the last 9 years, this program has generated over \$23 million dollars of private investment. In addition, attorneys have cut their legal fees in half to represent the home-buyer, thereby reducing closing costs. The program was expanded in 1999 to include Post-closing Counseling and a landlord curriculum.
- In 2000, the City of Hartford Department of Housing and Community Development administered the following programs to expand the supply of decent affordable housing for low and very low income city residents:

ACTION:

1. HouseHartford Down Payment and Closing Cost
2. Housing Preservation Loan Fund Program
3. Homeownership Appraisal Gap Program
4. Urban Homesteading Program
5. St. Monica's Housing Development Phase II
6. Set-aside for Community Housing Development Organizations
7. Project Based Section 8
8. HOME Program
9. Lead Abatement Program

OUTCOME:

- 450 renters purchased homes during past four years
- 500 property owners assisted in their efforts to preserve housing stock and revitalize neighborhoods
- 52 loans for 66 units have been completed since 1997
- 120 houses/283 units completed to date since 1980
- Sales and construction are underway for 28 affordable single family homes
- 23 loans made to date since 1992
- 162 – two or more bedroom units under contract since 1996
- Since 1992, a total of 29 separate projects have been assisted with Home Program Fund-containing 895 rental housing units.
- 26 forgivable loans made since 1997

In addition to the actions noted above that relate to impediments noted in the Impediments to Fair Housing Report, meetings and discussions have taken place with the Connecticut Commission on Human Rights and Opportunities (CHRO) and the Connecticut Fair Housing Center (CFHC). From these discussions, information was obtained on housing discrimination complaints within the city of Hartford from 1996 to 1999. Complaints were filed against respondents in Hartford not against the City of Hartford. The information provided by CHRO covers the period from 1996 to 1999 and indicates the number, type and disposition, if any, of the complaints. The information provided by CFHC represent complaints filed in 1998 broken down by number and type. The two agencies were contacted because they may not receive the same complaints. City staff will continue regular discussions with these agencies to keep up-to-date on all housing complaints within the city.

The CFHC received the following complaints in the city of Hartford from January 1, 2000-December 31, 2000. These complaints breakdown as follows:

	Housing Discrimination Complaints	42
	Landlord/Tenant Complaints	35
	Other	23
Total		100

The breakdown of the 30 Housing Discrimination Complaints is as follows:

	Race/Color	6
	National Origin	3
	Familial Status	4
	Disability	9
	Source of Income	13
	Gender	1
	Age	3
	Other	3
Total		42

The CHRO reported on the following complaints received from 1996 to 1999

1996 - 7 complaints.* The basis of alleged discrimination were: one (1) sex; one (1) race/color, two (2) national origin/ancestry; one (1) disability; one (1) source of income; three (3) familial status.

1996 – 10 cases were closed with the following dispositions: three (3) conciliation agreements; two (2) withdrawal with settlement; one (1) withdrawal without settlement; one (1) administrative dismissal; three (3) no reasonable cause.

1997 – 5 complaints.* The bases of alleged discrimination were: one (1) sex; three (3) race/color; two (2) national origin/ancestry.

1997 – 6 cases were closed as follows: one (1) conciliation agreement; two (2) withdrawal with settlement; three (3) no reasonable cause.

1998 – 17 complaints.*

1998 – 8 cases were closed as follows: three (3) conciliation agreement; two (2) withdrawal with settlement; three (3) no reasonable cause.

1999 – 14 complaints were filed: Issues – 1 Denial of Sale, 5 Evictions, 4 Rentals, 5 Terms and conditions, 1 Sale and 1 other. Bases – 1 age, 2 Blindness, 8 Color, 1 Families with minor children, 3 Mental Disability, 4 Physical Disability, 2 Prior Conviction of Crime, 5 Race and 2 Source of Income.

1999 - 5 Complaints were closed: Issues – 4 Rental, 1 Sale and 1 Terms & Conditions. Bases – 1 Color, 3 Physical Disability, 3 Race, 1 Sex and 2 Source of Income. Types of Closures – 2 No Reasonable Cause, 1 Public Hearing Decision and 2 Withdrawal with Settlements.

**Some complaints contained more than one basis*

This summarizes the activities highlighted in the report of the Analysis of Impediments to Fair Housing Choice and the recent update to activities undertaken. As stated in the original report, these activities will be reported on in the City's Annual Plans to the Consolidated Plan. Relevant data will be collected, filed and reported as appropriate in keeping with our requirements to the City of Hartford and the U.S. Department of Housing and Urban Development.